

## Attachment L.7 – Cost of the landfill of waste

Organisation Name: \*

Knockharley Landfill Limited

Application I.D.: \*

LA004307

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Condition 12.3 of the current licence requires KLL to ensure that the costs in the setting up and operation of the facility, as well as the costs of closure and after-care including cost of the provision of financial security for a period of at least 30 years post closure are covered by the price charged for the disposal of waste at the facility. The gate fee is calculated at the start of each year based on the costs the following incurred in the previous 12 months and adjusted, where relevant, for inflation:

- Planned cell development (including site preparation, cell construction, leachate and landfill gas management systems, and design and construction quality assurance fees).
- Planned intermediate capping
- Planned final capping (including restoration soils).
- Planned infrastructural works (e.g. additional landfill gas monitoring wells, gas flares etc.)
- Planned maintenance works (fixed and mobile plant, pumps, landscaping etc).
- Leachate management costs based on water balance calculations.
- Planned daily cover requirements.
- Environmental monitoring programme.
- Nuisance Control Programme.
- Annual compliance surveys, tests and reports required by the Licence and to be completed by third parties (e.g. integrity tests, slope stability tests, fire prevention plan, etc).
- Staff labour costs (including planned external training).
- Projected utility and resource consumption costs (e.g. electricity, mains water supply, oil).
- Insurance premium
- Fixed regulatory charges.
- Planned contribution to the CRAMP Sinking Fund.
- Contingency allocation.

The financial provision for the CRAMP has been agreed with the Agency and comprises a combination of a Sinking Fund and charge over properties.