

| Facility Information Summary | |
|---|---|
| AER Reporting Year | 2017 |
| Licence Register Number | W0014 |
| Name of site | Silliot Hill IWMF |
| Site Location | Kilcullen, Co. Kildare |
| NACE Code | 3821 |
| Class/Classes of Activity | Third Schedule WMA: Class 4, 6, 7, 11, 12, 13. Fourth Schedule: Class: 2, 3, 4, 9, 10, 11, 13. |
| National Grid Reference (6E, 6 N) | |
| A description of the activities/processes at the site for the reporting year. This should include information such as production increases or decreases on site, any infrastructural changes, environmental performance which was measured during the reporting year and an overview of compliance with your licence <u>listing all exceedances of licence limits (where applicable) and what they relate to e.g. air, water, noise.</u> | The site comprises a Waste Transfer Station (WTS), Civic Amenity Site (CA) and a closed Landfill. The In-Vessel Composting Facility and the Sludge Treatment Facility have not been in operation for several years. AES Ireland Ltd are operating the CA and WTS sinceThe site comprises a WTS, Civic Amenity Site and a closed Landfill. Kildare County Council has no involvement in the day to day operations of these but retains responsibility for the Waste Licence. The Council is preparing a new tender for the operation of the WTS and CA Site. There is some localised impact on groundwater from the unlined part of the landfill which is identified at groundwater monitoring point BH 4-07. A Groundwater Risk Assessment Report was submitted to the Agency in 2014 in fulfilment of the requirement under the Technical Amendment issued in January 2013. The RFI issued by the Agency was completed and submitted in October 2015. There is no discharge from the site to surface water and no impact to surface water bodies from the site. There were exceedences for gas trigger levels along the southern boundary of the site during each of the monthly monitoring events. Kildare County Council is continuing the investigations of landfill gas migration and has installed continuous gas monitors on two perimeter monitoring points on the Southeastern boundary of the site. |

Declaration:

All the data and information presented in this report has been checked and certified as being accurate. The quality of the information is assured to meet licence requirements.

| | |
|---|------|
| | |
| Signature | Date |
| Group/Facility manager | |
| (or nominated, suitably qualified and experienced deputy) | |

| | | |
|---|-------------------------------------|------------------------------------|
| WASTE SUMMARY | Lic No: W0014 | Year: 2017 |
| SECTION A-PRTR ON SITE WASTE TREATMENT AND WASTE TRANSFERS TAB- TO BE COMPLETED BY ALL IPPC AND WASTE FACILITIES | PRTR facility logon | dropdown list click to see options |

SECTION B- WASTE ACCEPTED ONTO SITE-TO BE COMPLETED BY ALL IPPC AND WASTE FACILITIES

Were any wastes accepted onto your site for recovery or disposal or treatment prior to recovery or disposal within the boundaries of your facility?; *(waste generated within your boundaries is to be captured through PRTR reporting)*
 1 If yes please enter details in table 1 below

| | |
|------------------------|--|
| Additional Information | |
| SELECT | |

2 Did your site have any rejected consignments of waste in the current reporting year? If yes please give a brief explanation in the additional information

| | |
|----|--|
| No | |
| No | |

3 Was waste accepted onto your site that was generated outside the Republic of Ireland? If yes please state the quantity in tonnes in additional information

Table 1 Details of waste accepted onto your site for recovery, disposal or treatment (do not include wastes generated at your site, as these will have been reported in your PRTR workbook)

| Licensed annual tonnage limit for your site (total tonnes/annum) | EWC code European Waste Catalogue EWC codes | Source of waste accepted | Description of waste accepted Please enter an accurate and detailed description - which applies to relevant EWC code European Waste Catalogue EWC codes | Quantity of waste accepted in current reporting year (tonnes) | Quantity of waste accepted in previous reporting year (tonnes) | Reduction/ Increase over previous year +/- % | Reason for reduction/ increase from previous reporting year | Packaging Content (%) - only applies if the waste has a packaging component | Disposal/Recovery or treatment operation carried out at your site and the description of this operation | Quantity of waste remaining on site at the end of reporting year (tonnes) | Comments - |
|--|--|--------------------------|--|---|--|--|---|---|---|---|------------|
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |

SECTION C-TO BE COMPLETED BY ALL WASTE FACILITIES (waste transfer stations, Composters, Material recovery facilities etc) EXCEPT LANDFILL SITES

4 Is all waste processing infrastructure as required by your licence and approved by the Agency in place? If no please list waste processing infrastructure required onsite

| | |
|-----|--|
| Yes | |
| | |

5 Is all waste storage infrastructure as required by your licence and approved by the Agency in place? If no please list waste storage infrastructure required on site

| | |
|-----|--|
| Yes | |
| | |

6 Does your facility have relevant nuisance controls in place?

7 Do you have an odour management system in place for your facility? If no why?

8 Do you maintain a sludge register on site?

| | |
|-----|--|
| Yes | |
| N/A | |
| N/A | |

SECTION D-TO BE COMPLETED BY LANDFILL SITES ONLY

Table 2 Waste type and tonnage-landfill only

| Waste types permitted for disposal | Authorised/licenced annual intake for disposal (tpa) | Actual intake for disposal in reporting year (tpa) | Remaining licensed capacity at end of reporting year (m3) | Comments |
|------------------------------------|--|--|---|----------|
| | | | | |
| | | | | |
| | | | | |

Table 3 General information-Landfill only

| Area ID | Date landfilling commenced | Date landfilling ceased | Currently landfilling | Private or Public Operated | Inert or non-hazardous | Predicted date to cease landfilling | Licence permits asbestos | Is there a separate cell for asbestos? | Accepted asbestos in reporting year | Total disposal area occupied by waste | Lined disposal area occupied by waste | Unlined area |
|---------|----------------------------|-------------------------|-----------------------|----------------------------|------------------------|-------------------------------------|--------------------------|--|-------------------------------------|---------------------------------------|---------------------------------------|--------------|
| | | | | | | | | | | SELECT UNIT | SELECT UNIT | SELECT UNIT |
| Cell 8 | 1984 | 2001 | | Public | Non Hazardous | N/A | No | No | No | 103000 | 24000 | 79000 |

| | | | | |
|----------------------|---------|-------|------|------|
| WASTE SUMMARY | Lic No: | W0014 | Year | 2017 |
|----------------------|---------|-------|------|------|

Table 4 Environmental monitoring-landfill only [Landfill Manual-Monitoring Standards](#)

| Was meteorological monitoring in compliance with Landfill Directive (LD) standard in reporting year + | Was leachate monitored in compliance with LD standard in reporting year | Was Landfill Gas monitored in compliance with LD standard in reporting year | Was SW monitored in compliance with LD standard in reporting year | Have GW trigger levels been established | Were emission limit values agreed with the Agency (ELVs) | Was topography of the site surveyed in reporting year | Has the statement under S53(A)(5) of WMA been submitted in reporting year | Comments |
|---|---|---|---|---|--|---|---|----------|
| Yes | Yes | Yes | Yes | No | No | Yes | | |

-> please refer to Landfill Manual linked above for relevant Landfill Directive monitoring standards

Table 5 Capping-Landfill only

| Area uncapped* | Area with temporary cap | Area with final cap to LD Standard m2 ha, a | Area capped other | Area with waste that should be permanently capped to date under licence | What materials are used in the cap | Comments |
|----------------|-------------------------|---|-------------------|---|------------------------------------|----------|
| SELECT UNIT | SELECT UNIT | | | | | |
| 0 | | 24000 | 79000 | | | |

*please note this includes daily cover area

Table 6 Leachate-Landfill only

9 Is leachate from your site treated in a Waste Water Treatment Plant?

SELECT

10 Is leachate released to surface water? If yes please complete leachate mass load information below

SELECT

| Volume of leachate in reporting year(m3) | Leachate (BOD) mass load (kg/annum) | Leachate (COD) mass load (kg/annum) | Leachate (NH4) mass load (kg/annum) | Leachate (Chloride) mass load kg/annum | Leachate treatment on-site | Specify type of leachate treatment | Comments |
|--|-------------------------------------|-------------------------------------|-------------------------------------|--|----------------------------|------------------------------------|----------|
| 6497 | 1676 | 4165 | 2241 | 2287 | Yes | Methane Stripping | |

Please ensure that all information reported in the landfill gas section is consistent with the Landfill Gas Survey submitted in conjunction with PRTR returns

Table 7 Landfill Gas-Landfill only

| Gas Captured&Treated by LFG System m3 | Power generated (MW / KWh) | Used on-site or to national grid | Was surface emissions monitoring performed during the reporting year? | Comments |
|---------------------------------------|----------------------------|----------------------------------|---|----------|
| 259140 | | 0/N/A | Yes | |

| |
|---------------------------|
| Comments on liner type |
| |

AIR-summary template

Lic No:

W0014

Year

2017

Answer all questions and complete all tables where relevant

Additional information

- 1 Does your site have licensed air emissions? If yes please complete table A1 and A2 below for the current reporting year and answer further questions. If **you do not have** licenced emissions and **do not complete a solvent management plan** (table A4 and A5) you do not need to complete the tables

| | |
|-----|--|
| Yes | |
|-----|--|

Periodic/Non-Continuous Monitoring

- 2 Are there any results in breach of licence requirements? If yes please provide brief details in the comment section of TableA1 below

| | |
|----|--|
| No | |
|----|--|

- 3 Was all monitoring carried out in accordance with EPA guidance note AG2 and using the basic air monitoring checklist? [Basic air monitoring checklist](#)

AGN2

| | |
|-----|--|
| Yes | |
|-----|--|

Table A1: Licensed Mass Emissions/Ambient data-periodic monitoring (non-continuous)

| Emission reference no: | Parameter/ Substance | Frequency of Monitoring | ELV in licence or any revision thereof | Licence Compliance criteria | Measured value | Unit of measurement | Compliant with licence limit | Method of analysis | Annual mass load (kg) | Comments - reason for change in % mass load from previous year if applicable |
|------------------------|-------------------------------------|-------------------------|--|-----------------------------|----------------|---------------------|------------------------------|--------------------|-----------------------|--|
| Flare | volumetric flow | Annual | 3000 | SELECT | 208 | Nm3/hour | yes | SELECT | | |
| Flare | Carbon monoxide (CO) | Annual | 50 | SELECT | 3.79 | mg/Nm3 | yes | EN 14385:2004 | 2.77 | |
| Flare | Nitrogen oxides (NOx/NO2) | Annual | 150 | SELECT | 132.64 | mg/Nm3 | yes | EN 14792:2005 | 97.11 | |
| Flare | Volatile organic compounds (as TOC) | Annual | | | 5.33 | mgC/Nm3 | | | 3.9 | |
| Flare | TA Luft organic substances class 1 | Annual | 150 | | 1.18 | mg/Nm3 | yes | EN 13649:2001 | 0.86 | |
| Flare | Sulphur oxides (SOx/SO2) | Annual | | | 11.59 | mg/Nm3 | yes | | 8.49 | |
| Flare | PM10 | Annual | | | 10 | µg/Nm3 | yes | | | |
| Flare | PM10 | Annual | | | 11 | µg/Nm3 | yes | | | |
| Flare | PM10 | Annual | | SELECT | 11 | µg/Nm3 | yes | SELECT | | |

Note 1: Volumetric flow shall be included as a reportable parameter

| | | | | |
|------------------------------|---------|-------|------|------|
| AIR-summary template | Lic No: | W0014 | Year | 2017 |
| Continuous Monitoring | | | | |

4 Does your site carry out continuous air emissions monitoring?

If yes please review your continuous monitoring data and report the required fields below in Table A2 and compare it to its relevant Emission Limit Value (ELV)

5 Did continuous monitoring equipment experience downtime? If yes please record downtime in table A2 below

6 Do you have a proactive service agreement for each piece of continuous monitoring equipment?

7 Did your site experience any abatement system bypasses? If yes please detail them in table A3 below

Table A2: Summary of average emissions -continuous monitoring

| Emission reference no: | Parameter/ Substance | ELV in licence or any revision thereof | Averaging Period | Compliance Criteria | Units of measurement | Annual Emission | Annual maximum | Monitoring Equipment downtime (hours) | Number of ELV exceedences in current reporting year | Comments |
|------------------------|-------------------------------------|--|------------------|-------------------------------------|-------------------------------------|-----------------|----------------|---------------------------------------|---|----------|
| | <input type="text" value="SELECT"/> | | | <input type="text" value="SELECT"/> | <input type="text" value="SELECT"/> | | | | | |
| | <input type="text" value="SELECT"/> | | | | <input type="text" value="SELECT"/> | | | | | |
| | <input type="text" value="SELECT"/> | | | | <input type="text" value="SELECT"/> | | | | | |
| | <input type="text" value="SELECT"/> | | | | <input type="text" value="SELECT"/> | | | | | |
| | <input type="text" value="SELECT"/> | | | | <input type="text" value="SELECT"/> | | | | | |

note 1: Volumetric flow shall be included as a reportable parameter.

Table A3: Abatement system bypass reporting table [Bypass protocol](#)

| Date* | Duration** (hours) | Location | Reason for bypass | Impact magnitude | Corrective action |
|-------|--------------------|----------|-------------------|------------------|-------------------|
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |

* this should include all dates that an abatement system bypass occurred

** an accurate record of time bypass beginning and end should be logged on site and maintained for future Agency inspections please refer to bypass protocol link

Continuous monitoring
 5 Does your site carry out continuous emissions to water/sewer monitoring? Additional Information

If yes please summarise your continuous monitoring data below in Table W4 and compare it to its relevant Emission Limit Value (ELV)

6 Did continuous monitoring equipment experience downtime? If yes please record downtime in table W4 below

7 Do you have a proactive service contract for each piece of continuous monitoring equipment on site?

8 Did abatement system bypass occur during the reporting year? If yes please complete table W5 below

Table W4: Summary of average emissions -continuous monitoring

| Emission reference no: | Emission released to | Parameter/ Substance | ELV or trigger values in licence or any revision thereof | Averaging Period | Compliance Criteria | Units of measurement | Annual Emission for current reporting year (kg) | % change +/- from previous reporting year | Monitoring Equipment downtime (hours) | Number of ELV exceedences in reporting year | Comments |
|------------------------|----------------------|----------------------|--|------------------|---------------------|----------------------|---|---|---------------------------------------|---|----------|
| | SELECT | SELECT | | SELECT | SELECT | SELECT | | | | | |
| | SELECT | SELECT | | SELECT | SELECT | SELECT | | | | | |

note 1: Volumetric flow shall be included as a reportable parameter.

Table W5: Abatement system bypass reporting table

| Date | Duration (hours) | Location | Resultant emissions | Reason for bypass | Corrective action * | Was a report submitted to the EPA? | When was this report submitted? |
|------|------------------|----------|---------------------|-------------------|---------------------|------------------------------------|---------------------------------|
| | | | | | | SELECT | |
| | | | | | | | |

*Measures taken or proposed to reduce or limit bypass frequency

Bund testing

dropdown menu click to see options

Additional information

- Are you required by your licence to undertake integrity testing on bunds and containment structures ? if yes please fill out table B1 below listing all **new bunds and containment structures** on site, in addition to **all bunds which failed the integrity test-all bunding structures which failed including mobile bunds must be listed in the table below, please include all bunds outside the licenced testing period** (mobile bunds and chemstore included)
- 1 Please provide integrity testing frequency period
 - 2 Does the site maintain a register of bunds, underground pipelines (including stormwater and foul), Tanks, sumps and containers? (containers refers to "Chemstore" type units and mobile bunds)
 - 3 How many bunds are on site?
 - 4 How many of these bunds have been tested within the required test schedule?
 - 5 How many mobile bunds are on site?
 - 6 Are the mobile bunds included in the bund test schedule?
 - 7 How many of these mobile bunds have been tested within the required test schedule?
 - 8 How many sumps on site are included in the integrity test schedule?
 - 9 How many of these sumps are integrity tested within the test schedule?
- Please list any sump integrity failures in table B1**
- 11 Do all sumps and chambers have high level liquid alarms?
 - 12 If yes to Q11 are these failsafe systems included in a maintenance and testing programme?
 - 13 Is the Fire Water Retention Pond included in your integrity test programme?

| | |
|--------|--|
| SELECT | |
| SELECT | |
| SELECT | |
| | |
| | |
| SELECT | |
| | |
| | |
| | |
| SELECT | |
| SELECT | |
| SELECT | |

| Bund/Containment structure ID | Type | Specify Other type | Product containment | Actual capacity | Capacity required* | Type of integrity test | Other test type | Test date | Integrity reports maintained on site? | Results of test | Integrity test failure explanation <50 words | Corrective action taken | Scheduled date for retest | Results of retest(if in current reporting year) |
|-------------------------------|--------|--------------------|---------------------|-----------------|--------------------|------------------------|-----------------|-----------|---------------------------------------|-----------------|--|-------------------------|---------------------------|---|
| SELECT | SELECT | | | | | SELECT | | | SELECT | SELECT | | SELECT | | |
| SELECT | SELECT | | | | | SELECT | | | SELECT | SELECT | | SELECT | | |

* Capacity required should comply with 25% or 110% containment rule as detailed in your licence

- Has integrity testing been carried out in accordance with licence requirements and are all structures tested in line with BS8007/EPA Guidance? [bundling and storage guidelines](#)
- 15 Are channels/transfer systems to remote containment systems tested?
 - 16 Are channels/transfer systems compliant in both integrity and available volume?

| | |
|--------|--|
| SELECT | |
| SELECT | |
| SELECT | |

Pipeline/underground structure testing

- Are you required by your licence to undertake integrity testing* on underground structures e.g. pipelines or sumps etc ? if yes please fill out table 2 below listing all underground structures and pipelines on site **which failed the integrity test and all which have not been tested within the integrity test period as specified**
- 2 Please provide integrity testing frequency period
- *please note integrity testing means water tightness testing of all underground pipelines (as required under your licence)

| | |
|--------|--|
| SELECT | |
| SELECT | |

| Structure ID | Type system | Material of construction: | Does this structure have Secondary containment? | Type secondary containment | Type integrity testing | Integrity reports maintained on site? | Results of test | Integrity test failure explanation <50 words | Corrective action taken | Scheduled date for retest | Results of retest(if in current reporting year) |
|--------------|-------------|---------------------------|---|----------------------------|------------------------|---------------------------------------|-----------------|--|-------------------------|---------------------------|---|
| | SELECT | SELECT | SELECT | SELECT | SELECT | SELECT | SELECT | | | | SELECT |
| | | | | | | | | | | | |
| | | | | | | | | | | | |

Please use commentary for additional details not answered by tables/ questions above

| | | |
|---|---------------|-----------|
| Groundwater/Soil monitoring template | Lic No: W0014 | Year 2017 |
|---|---------------|-----------|

| | | | Comments |
|----|--|-----|--|
| 1 | Are you required to carry out groundwater monitoring as part of your licence requirements? | yes | |
| 2 | Are you required to carry out soil monitoring as part of your licence requirements? | no | |
| 3 | Do you extract groundwater for use on site? If yes please specify use in comment section | no | |
| 4 | Do monitoring results show that groundwater generic assessment criteria such as GTVs or IGVs are exceeded or is there an upward trend in results for a substance? If yes, please complete the Groundwater Monitoring Guideline Template Report (link in cell G8) and submit separately through ALDER as a licensee return AND answer questions 5-12 below. | yes | Localised GW contamination is showing a downward trend. A Groundwater Risk Assessment Report was submitted in 2014 and further information |
| 5 | Is the contamination related to operations at the facility (either current and/or historic) | yes | |
| 6 | Have actions been taken to address contamination issues? If yes please summarise remediation strategies proposed/undertaken for the site | yes | Landfill Capping. Leachate extraction |
| 7 | Please specify the proposed time frame for the remediation strategy | N/A | Ongoing |
| 8 | Is there a licence condition to carry out/update ELRA for the site? | yes | |
| 9 | Has any type of risk assessment been carried out for the site? | yes | RA submitted in 2008. Revised RA submitted in 2014 and RFI Submission completed and submitted in 2015 |
| 10 | Has a Conceptual Site Model been developed for the site? | yes | Model was updated as part of revised Risk Assessment |
| 11 | Have potential receptors been identified on and off site? | yes | |
| 12 | Is there evidence that contamination is migrating offsite? | yes | Localised offsite contamination at BH4-07 |

Please provide an interpretation of groundwater monitoring data in the interpretation box below or if you require additional space please include a groundwater/contaminated land monitoring results interpretation as an additional section in this AER

Please enter interpretation of data here

Table 1: Upgradient Groundwater monitoring results

| Date of sampling | Sample location reference | Parameter/Substance | Methodology | Monitoring frequency | Maximum Concentration++ | Average Concentration+ | unit | GTVs* | SELECT** | Upward trend in pollutant concentration over last 5 years of monitoring data |
|------------------|---------------------------|-------------------------|--------------------|----------------------|-------------------------|------------------------|------|-------|----------|--|
| 2017 | PW2-09 | Electrical Conductivity | Conductivity Probe | Quarterly | 681 | 614 | | 1875 | | |
| 2017 | PW2-09 | Ammonia | Konelab | Quarterly | 0.074 | 0.05 | mg/l | 0.175 | | |
| 2017 | PW2-09 | Iron | ICP-MS | Quarterly | 19 | <10 | ug/l | 200 | | |
| 2017 | PW2-09 | Potassium | ICP-MS | Quarterly | 1 | 0.98 | mg/l | 5 | | |
| 2017 | PW2-09 | Sodium | ICP-MS | Quarterly | 15 | 14.75 | mg/l | 150 | | |
| 2017 | PW2-09 | Chloride | Konelab | Quarterly | 23.2 | 18.2 | mg/l | 187.5 | | |
| 2017 | PW2-09 | TON | Konelab | Quarterly | 8.13 | 7.73 | mg/l | | | |

| Groundwater/Soil monitoring template | | | | Lic No: | W0014 | Year | 2017 | | |
|--------------------------------------|--------|-------------------------|--------------------|-----------|-------|---------|------|-------|--|
| 2017 | PW2-09 | Phenols | | Quarterly | <0.5 | <0.5 | ug/l | | |
| 2017 | PW2-09 | Total Coliforms | Filtration | Quarterly | 1 | 0.25 | | <1 | |
| 2017 | PW2-09 | Faecal Coliforms | Filtration | Quarterly | <1 | <1 | | <1 | |
| 2017 | PW2-09 | TOC | | Quarterly | 1.02 | 1.02 | | | |
| 2017 | BH9D | Electrical Conductivity | Conductivity Probe | Quarterly | 1511 | 1391 | | 1875 | |
| 2017 | BH9D | Ammonia | Konelab | Quarterly | 1.83 | 0.71 | mg/l | 0.175 | |
| 2017 | BH9D | Iron | ICP-MS | Quarterly | 18184 | 9414.25 | ug/l | 200 | |
| 2017 | BH9D | Potassium | ICP-MS | Quarterly | 12 | 10.25 | mg/l | 5 | |
| 2017 | BH9D | Sodium | ICP-MS | Quarterly | 141 | 114.75 | mg/l | 150 | |
| 2017 | BH9D | Chloride | Konelab | Quarterly | 224 | 206.25 | mg/l | 187.5 | |
| 2017 | BH9D | TON | Konelab | Quarterly | 7.54 | 5.48 | mg/l | | |
| 2017 | BH9D | Phenols | | Quarterly | <0.5 | <0.5 | ug/l | | |
| 2017 | BH9D | Total Coliforms | Filtration | Quarterly | 30 | 12.5 | | <1 | |
| 2017 | BH9D | Faecal Coliforms | Filtration | Quarterly | 3 | 3 | | <1 | |
| 2017 | BH9D | TOC | | Quarterly | 2.13 | 1.99 | | | |

.+ where average indicates arithmetic mean

.++ maximum concentration indicates the maximum measured concentration from all monitoring results produced during the reporting year

Table 2: Downgradient Groundwater monitoring results

| Date of sampling | Sample location reference | Parameter/ Substance | Methodology | Monitoring frequency | Maximum Concentration | Average Concentration | unit | GTV's* | SELECT** | Upward trend in yearly average pollutant concentration over last 5 years of monitoring data |
|------------------|---------------------------|-------------------------|--------------------|----------------------|-----------------------|-----------------------|------|--------|----------|---|
| 2017 | BH3 | Electrical Conductivity | Conductivity Probe | Quarterly | 741 | 705 | | 1875 | SELECT | |
| 2017 | BH3 | Ammonia | Konelab | Quarterly | 3.71 | 2.39 | mg/l | 0.175 | | |
| 2017 | BH3 | Iron | ICP-MS | Quarterly | 26199 | 18427.5 | ug/l | 200 | | |
| 2017 | BH3 | Potassium | ICP-MS | Quarterly | 1 | 0.98 | mg/l | 5 | | |
| 2017 | BH3 | Sodium | ICP-MS | Quarterly | 10 | 9.75 | mg/l | 150 | | |
| 2017 | BH3 | Chloride | Konelab | Quarterly | 23.4 | 20.98 | mg/l | 187.5 | | |
| 2017 | BH3 | TON | Konelab | Quarterly | 3.08 | 1.51 | mg/l | | | |
| 2017 | BH3 | Phenols | | Quarterly | <0.5 | <0.5 | ug/l | | | |
| 2017 | BH3 | Total Coliforms | Filtration | Quarterly | 0 | 0 | | <1 | | |
| 2017 | BH3 | Faecal Coliforms | Filtration | Quarterly | <1 | <1 | | <1 | | |
| 2017 | BH3 | TOC | | Quarterly | 1.06 | 1.06 | | | | |
| 2017 | BH4-07 | Electrical Conductivity | Conductivity Probe | Quarterly | 3650 | 3242.5 | | 1875 | | |
| 2017 | BH4-07 | Ammonia | Konelab | Quarterly | 185 | 164.25 | mg/l | 0.175 | | |
| 2017 | BH4-07 | Iron | ICP-MS | Quarterly | 47590 | 29624.5 | ug/l | 200 | | |
| 2017 | BH4-07 | Potassium | ICP-MS | Quarterly | 92 | 86.75 | mg/l | 5 | | |
| 2017 | BH4-07 | Sodium | ICP-MS | Quarterly | 304 | 278.25 | mg/l | 150 | | |
| 2017 | BH4-07 | Chloride | Konelab | Quarterly | 273 | 224 | mg/l | 187.5 | | |

Groundwater/Soil monitoring template Lic No: W0014 Year 2017

| | | | | | | | | | | |
|------|--------|------------------|------------|-----------|-------|-------|------|----|--|--|
| 2017 | BH4-07 | TON | Konelab | Quarterly | 0.807 | 0.81 | mg/l | | | |
| 2017 | BH4-07 | Phenols | | Quarterly | <0.5 | <0.5 | ug/l | | | |
| 2017 | BH4-07 | Total Coliforms | Filtration | Quarterly | 300 | 77.5 | | <1 | | |
| 2017 | BH4-07 | Faecal Coliforms | Filtration | Quarterly | <1 | <1 | | <1 | | |
| 2017 | BH4-07 | TOC | | Quarterly | 77.1 | 70.43 | | | | |

*please note exceedance of generic assessment criteria (GAC) such as a Groundwater Threshold Value (GTV) or an Interim Guideline Value (IGV) or an upward trend in results for a substance indicates that further interpretation of monitoring results is required. In addition to completing the above table, please complete the Groundwater Monitoring Guideline Template Report at the link provided and submit separately through ALDER as a licensee return or as otherwise instructed by the EPA. [Groundwater monitoring template](#)

More information on the use of soil and groundwater standards/ generic assessment criteria (GAC) and risk assessment tools is available in the EPA published guidance (see [Guidance on the Management of Contaminated Land and Groundwater at EPA Licensed Sites \(EPA 2013\)](#), the link in G31)

**Depending on location of the site and proximity to other sensitive receptors alternative Receptor based Water Quality standards should be used in addition to the GTV e.g. if the site is close to surface water compare to Surface Water Environmental Quality Standards (SWEQS), If the site is close to a drinking water supply compare results to the Drinking Water Standards (DWS) [Surface water EQS](#) [Groundwater regulations](#) [Drinking water \(private supply\) standards](#) [Drinking water \(public supply\) standards](#) [Interim Guideline Values \(IGV\)](#)

Table 3: Soil results

| Date of sampling | Sample location reference | Parameter/ Substance | Methodology | Monitoring frequency | Maximum Concentration | Average Concentration | unit |
|------------------|---------------------------|----------------------|-------------|----------------------|-----------------------|-----------------------|--------|
| | | | | | | | SELECT |
| | | | | | | | SELECT |

Where additional detail is required please enter it here in 200 words or less

[Click here to access EPA guidance on Environmental Liabilities and Financial provision](#)

| | | | Commentary |
|----|---|-------------------|------------|
| 1 | ELRA initial agreement status | SELECT | |
| 2 | ELRA review status | SELECT | |
| 3 | Amount of Financial Provision cover required as determined by the latest ELRA | Specify | |
| 4 | Financial Provision for ELRA status | SELECT | |
| 5 | Financial Provision for ELRA - amount of cover | Specify | |
| 6 | Financial Provision for ELRA - type | SELECT | |
| 7 | Financial provision for ELRA expiry date | Enter expiry date | |
| 8 | Closure plan initial agreement status | SELECT | |
| 9 | Closure plan review status | SELECT | |
| 10 | Financial Provision for Closure status | SELECT | |
| 11 | Financial Provision for Closure - amount of cover | Specify | |
| 12 | Financial Provision for Closure - type | SELECT | |
| 13 | Financial provision for Closure expiry date | Enter expiry date | |

Environmental Management Programme/Continuous Improvement Programme template Lic No: W0014 Year 2017

| Highlighted cells contain dropdown menu click to view | | Additional Information | |
|---|---|------------------------|--|
| 1 | Do you maintain an Environmental Mangement System (EMS) for the site. If yes, please detail in additional information | Yes | |
| 2 | Does the EMS reference the most significant environmental aspects and associated impacts on-site | Yes | |
| 3 | Does the EMS maintain an Environmental Management Programme (EMP) as required in accordance with the licence requirements | Yes | |
| 4 | Do you maintain an environmental documentation/communication system to inform the public on environmental performance of the facility, as required by the licence | Yes | |

Environmental Management Programme (EMP) report

| Objective Category | Target | Status (% completed) | How target was progressed | Responsibility | Intermediate outcomes |
|-------------------------------|---|----------------------|---|----------------|--|
| Reduction of emissions to Air | Swap out of the current flare with a smaller KCC owned flare | 70 | HSE documentation being compiled | Section Head | Increased compliance with licence conditions |
| Groundwater protection | Implementation of recommendations of Groundwater Risk Assessment Review | 90 | Report of GW RA review was submitted in 2014. Response to RFI was submitted in 2015. | Section Head | Increased compliance with licence conditions |
| Additional improvements | Minimisation of gas migration | 90 | Records of the continuous gas monitors located on the perimeter monitoring wells shows an ongoing downward trend. The installation of the migration gas wells on the southern boundary have attributed to the above downward trend. | Section Head | Increased compliance with licence conditions |

Noise monitoring summary report Lic No: W0014 Year 2017

- 1 Was noise monitoring a licence requirement for the AER period?
If yes please fill in table N1 noise summary below
- 2 Was noise monitoring carried out using the EPA Guidance note, including completion of the "Checklist for noise measurement report" included in the guidance note as table 6? [Noise Guidance note NG4](#)
- 3 Does your site have a noise reduction plan?
- 4 When was the noise reduction plan last updated?
- 5 Have there been changes relevant to site noise emissions (e.g. plant or operational changes) since the last noise survey?

Table N1: Noise monitoring summary

| Date of monitoring | Time period | Noise location (on site) | Noise sensitive location -NSL (if applicable) | LA _{eq} | LA ₉₀ | LA ₁₀ | LA _{max} | Tonal or Impulsive noise* (Y/N) | If tonal /impulsive noise was identified was 5dB penalty applied? | Comments (ex. main noise sources on site, & extraneous noise ex. road traffic) | Is site compliant with noise limits (day/evening/night)? |
|--------------------|-------------|--------------------------|---|------------------|------------------|------------------|-------------------|---------------------------------|---|---|--|
| 15/12/2017 | 30 mins | N1 | N/A | 62.3 | 49.3 | 66.5 | 76 | No | SELECT | Traffic on R448 | No |
| 15/12/2017 | 30 mins | N2 | N/A | 52 | 48 | 54.9 | 68.9 | No | | Traffic on R448 | Yes |
| 15/12/2017 | 30 mins | N3 | N/A | 50.1 | 48.2 | 51.5 | 54.9 | No | | Traffic noise, background from Charltons Tractor & onsite haul road maintenance | Yes |
| 15/12/2017 | 30 mins | N4 | N/A | 52.9 | 50 | 53.2 | 71.9 | No | | KTK Flare | Yes |
| 18/12/2017 | 30 mins | N5 | N/A | 52.7 | 47.7 | 55.3 | 70.6 | No | | Traffic on Carnalway Rd | Yes |
| 15/12/2017 | 30 mins | N6 | N/A | 53.1 | 44.6 | 57.3 | 68.7 | No | | Traffic on R448 | Yes |
| 18/12/2017 | 30 mins | N7 | N/A | 58.4 | 47.5 | 62.7 | 73.8 | No | | Traffic on R448 & Carnalway Road | No |

*Please ensure that a tonal analysis has been carried out as per guidance note NG4. These records must be maintained onsite for future inspection

If noise limits exceeded as a result of noise attributed to site activities, please choose the corrective action from the following options?

** please explain the reason for not taking action/resolution of noise issues?

Any additional comments? (less than 200 words)

- 1 When did the site carry out the most recent energy efficiency audit? Please list the recommendations in table 3 below
[SEAI - Large](#)
- Is the site a member of any accredited programmes for reducing energy usage/water conservation such as the SEAI programme linked to the right? If yes please list them in additional information
[Industry Energy Network \(LIEN\)](#)
- 2 Where Fuel Oil is used in boilers on site is the sulphur content compliant with licence conditions? Please state percentage in additional information
- 3

| Additional information | |
|------------------------|--|
| 2009 | |
| No | |
| SELECT | |

| Table R1 Energy usage on site | | | | |
|--|---------------|--------------|--|--|
| Energy Use | Previous year | Current year | Production +/- % compared to previous reporting year** | Energy Consumption +/- % vs overall site production* |
| Total Energy Used (MWHrs) | | | | |
| Total Energy Generated (MWHrs) | | | | |
| Total Renewable Energy Generated (MWHrs) | | | | |
| Electricity Consumption (MWHrs) | 175000 | 175000 | | |
| Fossil Fuels Consumption: | | | | |
| Heavy Fuel Oil (m3) | | | | |
| Light Fuel Oil (m3) | 12000 | 12000 | | |
| Natural gas (m3) | | | | |
| Coal/Solid fuel (metric tonnes) | | | | |
| Peat (metric tonnes) | | | | |
| Renewable Biomass | | | | |
| Renewable energy generated on site | | | | |

* where consumption of energy can be compared to overall site production please enter this information as percentage increase or decrease compared to the previous reporting year.
 ** where site production information is available please enter percentage increase or decrease compared to previous year

| Table R2 Water usage on site | | | | Water Emissions | | Water Consumption | |
|------------------------------|--------------------------------------|-------------------------------------|--|--|--|--|------------------------|
| Water use | Water extracted Previous year m3/yr. | Water extracted Current year m3/yr. | Production +/- % compared to previous reporting year** | Energy Consumption +/- % vs overall site production* | Volume Discharged back to environment(m ³ /yr): | Volume used i.e not discharged to environment e.g. released as steam m3/yr | Unaccounted for Water: |
| Groundwater | | | | | | | |
| Surface water | | | | | | | |
| Public supply | 1000 | 1000 | | | | 1000 | |
| Recycled water | | | | | | | |
| Total | | | | | | | |

* where consumption of water can be compared to overall site production please enter this information as percentage increase or decrease compared to the previous reporting year.
 ** where site production information is available please enter percentage increase or decrease compared to previous year

| Table R3 Waste Stream Summary | | | | | |
|-------------------------------|-------|----------|--------------|----------|-------|
| | Total | Landfill | Incineration | Recycled | Other |
| Hazardous (Tonnes) | | | | | |
| Non-Hazardous (Tonnes) | | | | | |

Resource Usage/Energy efficiency summary Lic No: W0014 Year 2017

Table R4: Energy Audit finding recommendations

| Date of audit | Recommendations | Description of Measures proposed | Origin of measures | Predicted energy savings % | Implementation date | Responsibility | Completion date | Status and comments |
|---------------|-----------------|----------------------------------|--------------------|----------------------------|---------------------|----------------|-----------------|---------------------|
| | | | SELECT | | | | | |
| | | | SELECT | | | | | |
| | | | SELECT | | | | | |

Table R5: Power Generation: Where power is generated onsite (e.g. power generation facilities/food and drink industry)please complete the following information

| | Unit ID | Unit ID | Unit ID | Unit ID | Station Total |
|---|---------|---------|---------|---------|---------------|
| Technology | | | | | |
| Primary Fuel | | | | | |
| Thermal Efficiency | | | | | |
| Unit Date of Commission | | | | | |
| Total Starts for year | | | | | |
| Total Running Time | | | | | |
| Total Electricity Generated (GWH) | | | | | |
| House Load (GWH) | | | | | |
| KWH per Litre of Process Water | | | | | |
| KWH per Litre of Total Water used on Site | | | | | |



| PRTR# : W0014 | Facility Name : Silliot Hill Landfill | Filename : W0014_2017.xls | Return Year : 2017 |

[Guidance to completing the PRTR workbook](#)

PRTR Returns Workbook

REFERENCE YEAR 2017

1. FACILITY IDENTIFICATION

| | |
|----------------------------|------------------------|
| Parent Company Name | Kildare County Council |
| Facility Name | Silliot Hill Landfill |
| PRTR Identification Number | W0014 |
| Licence Number | W0014-01 |

Classes of Activity

| No. | class name |
|-----|--------------------------------------|
| - | Refer to PRTR class activities below |

| | |
|---|--|
| Address 1 | Silliot Hill and Brownstown |
| Address 2 | |
| Address 3 | |
| Address 4 | |
| Country | Kildare |
| Country | Ireland |
| Coordinates of Location | -6.71904 53.1489 |
| River Basin District | IEEA |
| NACE Code | 3821 |
| Main Economic Activity | Treatment and disposal of non-hazardous waste |
| AER Returns Contact Name | Jenny Byrne |
| AER Returns Contact Email Address | jbyrne@kildarecoco.ie |
| AER Returns Contact Position | Environmental Technician |
| AER Returns Contact Telephone Number | 045 481960 |
| AER Returns Contact Mobile Phone Number | 087 1150443 |
| AER Returns Contact Fax Number | |
| Production Volume | |
| Production Volume Units | |
| Number of Installations | |
| Number of Operating Hours in Year | |
| Number of Employees | |
| User Feedback/Comments | Advance Environmental Solutions (AES) have been operating the Waste Transfer Station (WTS) and Civic Amenity since mid September 2016. Kildare County Council (KCC) has no involvement in the operations of these but retains responsibility for the Waste Licence. The WTS was closed from January 2016 to mid September 2016. The WTS has been operational since mid September 2016 and recorded for 2017 is greater than 2016. Waste tonnages recorded have been provided by AES to KCC for reporting purposes. |
| Web Address | |

2. PRTR CLASS ACTIVITIES

| Activity Number | Activity Name |
|-----------------|---|
| 5(d) | Landfills |
| 5(c) | Installations for the disposal of non-hazardous waste |
| 50.1 | General |

3. SOLVENTS REGULATIONS (S.I. No. 543 of 2002)

| | |
|--|--|
| Is it applicable? | |
| Have you been granted an exemption? | |
| If applicable which activity class applies (as per Schedule 2 of the regulations)? | |
| Is the reduction scheme compliance route being used? | |

4. WASTE IMPORTED/ACCEPTED ONTO SITE

| | |
|---|---------------------------------------|
| Do you import/accept waste onto your site for on-site treatment (either recovery or disposal activities)? | Guidance on waste imp |
|---|---------------------------------------|

This question is only applicable if you are an IPPC or Quarry site

4.1 RELEASES TO AIR

[Link to previous years emissions data](#)

| PRTR# : W0014 | Facility Name : Silliot Hill Landfill | Filename : W0014_2017.xls | Return Year : 2017 |

29/03/2018 11:07

SECTION A : SECTOR SPECIFIC PRTR POLLUTANTS

| RELEASERS TO AIR | | METHOD | | | Please enter all quantities in this section in KGs | | | |
|------------------|---------------|-------------|-------------|----------------------------|--|-------------------|------------------------|----------------------|
| POLLUTANT | | Method Used | | | QUANTITY | | | |
| No. Annex II | Name | M/C/E | Method Code | Designation or Description | Emission Point 1 | T (Total) KG/Year | A (Accidental) KG/Year | F (Fugitive) KG/Year |
| 01 | Methane (CH4) | E | ESTIMATE | LandGem | 2834800.0 | 2834800.0 | 0.0 | 0.0 |

* Select a row by double-clicking on the Pollutant Name (Column B) then click the delete button

SECTION B : REMAINING PRTR POLLUTANTS

| RELEASERS TO AIR | | METHOD | | | Please enter all quantities in this section in KGs | | | |
|------------------|------|-------------|-------------|----------------------------|--|-------------------|------------------------|----------------------|
| POLLUTANT | | Method Used | | | QUANTITY | | | |
| No. Annex II | Name | M/C/E | Method Code | Designation or Description | Emission Point 1 | T (Total) KG/Year | A (Accidental) KG/Year | F (Fugitive) KG/Year |
| | | | | | 0.0 | 0.0 | 0.0 | 0.0 |

* Select a row by double-clicking on the Pollutant Name (Column B) then click the delete button

SECTION C : REMAINING POLLUTANT EMISSIONS (As required in your Licence)

| RELEASERS TO AIR | | METHOD | | | Please enter all quantities in this section in KGs | | | |
|------------------|------|-------------|-------------|----------------------------|--|-------------------|------------------------|----------------------|
| POLLUTANT | | Method Used | | | QUANTITY | | | |
| Pollutant No. | Name | M/C/E | Method Code | Designation or Description | Emission Point 1 | T (Total) KG/Year | A (Accidental) KG/Year | F (Fugitive) KG/Year |
| | | | | | 0.0 | 0.0 | 0.0 | 0.0 |

* Select a row by double-clicking on the Pollutant Name (Column B) then click the delete button

Additional Data Requested from Landfill operators

For the purposes of the National Inventory on Greenhouse Gases, landfill operators are requested to provide summary data on landfill gas (Methane) flared or utilised on their facilities to accompany the figures for total methane generated. Operators should only report their Net methane (CH4) emission to the environment under T(total) KG/yr for Section A: Sector specific PRTR pollutants above. Please complete the table below:

| Landfill: | | Silliot Hill Landfill | | | |
|---|-----------|-----------------------|-------------|----------------------------|-------------------------------------|
| Please enter summary data on the quantities of methane flared and / or utilised | | M/C/E | Method Used | | Facility Total Capacity m3 per hour |
| T (Total) kg/Year | | | Method Code | Designation or Description | |
| Total estimated methane generation (as per site model) | 3039000.0 | E | Estimate | Landgem | N/A |
| Methane flared | 173266.0 | C | Calculated | Flare Data | 1000.0 (Total Flaring Capacity) |
| Methane utilised in engine/s | 0.0 | | | | 0.0 (Total Utilising Capacity) |
| Net methane emission (as reported in Section A above) | 2834800.0 | E | Estimate | Landgem | N/A |

4.2 RELEASES TO WATERS

[Link to previous years emissions data](#)

SECTION A : SECTOR SPECIFIC PRTR POLLUTANTS

| RELEASES TO WATERS | |
|--------------------|------|
| POLLUTANT | |
| No. Annex II | Name |
| | |

* Select a row by double-clicking on the Pollutant Name (Column B) th

SECTION B : REMAINING PRTR POLLUTANTS

| RELEASES TO WATERS | |
|--------------------|------|
| POLLUTANT | |
| No. Annex II | Name |
| | |

* Select a row by double-clicking on the Pollutant Name (Column B) th

SECTION C : REMAINING POLLUTANT EMISSIONS (as required in your Licence)

| RELEASES TO WATERS | |
|--------------------|------|
| POLLUTANT | |
| Pollutant No. | Name |
| | |

* Select a row by double-clicking on the Pollutant Name (Column B) th

Data on ambient monitoring of storm/surface water or groundwater, conducted as part of your licence requirements, should NOT

| Please enter all quantities in this section in KGs | | | | |
|--|-------------|----------------------------|------------------|-------------------|
| Method Used | | | | |
| M/C/E | Method Code | Designation or Description | Emission Point 1 | T (Total) KG/Year |
| | | | 0.0 | 0.0 |

en click the delete button

| Please enter all quantities in this section in KGs | | | | |
|--|-------------|----------------------------|------------------|-------------------|
| Method Used | | | | |
| M/C/E | Method Code | Designation or Description | Emission Point 1 | T (Total) KG/Year |
| | | | 0.0 | 0.0 |

en click the delete button

| Please enter all quantities in this section in KGs | | | | |
|--|-------------|----------------------------|------------------|-------------------|
| Method Used | | | | |
| M/C/E | Method Code | Designation or Description | Emission Point 1 | T (Total) KG/Year |
| | | | 0.0 | 0.0 |

en click the delete button

be submitted under AER / PRTR Reporting as this only concerns Releases from your facility

| QUANTITY | |
|------------------------|----------------------|
| A (Accidental) KG/Year | F (Fugitive) KG/Year |
| 0.0 | 0.0 |

| QUANTITY | |
|------------------------|----------------------|
| A (Accidental) KG/Year | F (Fugitive) KG/Year |
| 0.0 | 0.0 |

| QUANTITY | |
|------------------------|----------------------|
| A (Accidental) KG/Year | F (Fugitive) KG/Year |
| 0.0 | 0.0 |

4.3 RELEASES TO WASTEWATER OR SEWER

[Link to previous years emissions data](#)

| PRTR# : W0014 | Facility Name : Silliot Hill Landfill | Filename : W0014_2017.xls | Return Year : 20

29/03/2018 11:07

SECTION A : PRTR POLLUTANTS

| OFFSITE TRANSFER OF POLLUTANTS DESTINED FOR WASTE-WATER TREATMENT OR SEWER | | | | | Please enter all quantities in this section in KGs | | | |
|--|------|--------|-------------|----------------------------|--|-------------------|------------------------|----------------------|
| POLLUTANT | | METHOD | | | QUANTITY | | | |
| No. Annex II | Name | M/C/E | Method Used | | Emission Point 1 | T (Total) KG/Year | A (Accidental) KG/Year | F (Fugitive) KG/Year |
| | | | Method Code | Designation or Description | | | | |
| | | | | | 0.0 | 0.0 | 0.0 | 0.0 |

* Select a row by double-clicking on the Pollutant Name (Column B) then click the delete button

SECTION B : REMAINING POLLUTANT EMISSIONS (as required in your Licence)

| OFFSITE TRANSFER OF POLLUTANTS DESTINED FOR WASTE-WATER TREATMENT OR SEWER | | | | | Please enter all quantities in this section in KGs | | | |
|--|------|--------|-------------|----------------------------|--|-------------------|------------------------|----------------------|
| POLLUTANT | | METHOD | | | QUANTITY | | | |
| Pollutant No. | Name | M/C/E | Method Used | | Emission Point 1 | T (Total) KG/Year | A (Accidental) KG/Year | F (Fugitive) KG/Year |
| | | | Method Code | Designation or Description | | | | |
| | | | | | 0.0 | 0.0 | 0.0 | 0.0 |

* Select a row by double-clicking on the Pollutant Name (Column B) then click the delete button

4.4 RELEASES TO LAND

[Link to previous years emissions data](#)

SECTION A : PRTR POLLUTANTS

| RELEASES TO LAND | |
|------------------|------|
| POLLUTANT | |
| No. Annex II | Name |

* Select a row by double-clicking on the Pollutant Name (Column B)

SECTION B : REMAINING POLLUTANT EMISSIONS (as required in your Licence)

| RELEASES TO LAND | |
|------------------|------|
| POLLUTANT | |
| Pollutant No. | Name |

* Select a row by double-clicking on the Pollutant Name (Column B)

| METHOD | | | Please enter all quantities |
|--------|-----------------------------|----------------------------|-----------------------------|
| M/C/E | Method Used | | Emission Point 1 |
| | Method Code | Designation or Description | |
| | | | 0.0 |

) then click the delete button

| METHOD | | | Please enter all quantities |
|--------|-----------------------------|----------------------------|-----------------------------|
| M/C/E | Method Used | | Emission Point 1 |
| | Method Code | Designation or Description | |
| | | | 0.0 |

) then click the delete button

| in this section in KGs | |
|------------------------|------------------------|
| QUANTITY | |
| T (Total) KG/Year | A (Accidental) KG/Year |
| 0.0 | 0.0 |

| in this section in KGs | |
|------------------------|------------------------|
| QUANTITY | |
| T (Total) KG/Year | A (Accidental) KG/Year |
| 0.0 | 0.0 |

Table 1. Summary of 2019-2020 Financials of Agencies

| Agency Name | Fiscal Year | Agency Type | Agency Status | Agency Address | Agency Phone | Agency Email | Agency Website | Agency Description | Agency Mission | Agency Vision | Agency Values | Agency Goals | Agency Objectives | Agency Key Performance Indicators | Agency Financial Summary | Agency Financial Data | Agency Financial Notes | Agency Financial Trends | Agency Financial Outlook | Agency Financial Risks | Agency Financial Opportunities | Agency Financial Challenges | Agency Financial Solutions | Agency Financial Recommendations | Agency Financial Conclusions | | | | |
|-------------------|-------------|-------------|---------------|-----------------|----------------|---------------------|-------------------------|---|--|---|---|---|--|--|--|---|---|---|---|---|--|---|---|---|---|---|---|---|--|
| | | | | | | | | | | | | | | | | | | | | | | | | | | Agency Revenue | Agency Expenses | Agency Net Income | Agency Assets |
| White Pine County | 2019-2020 | Yes | Active | 100 Main Street | (775) 738-4400 | whitepinecounty.com | www.whitepinecounty.com | White Pine County is a government agency that provides a wide range of services to the community, including law enforcement, fire protection, and public works. | To provide the highest quality of services to the community while maintaining fiscal responsibility. | To be a leader in providing innovative and efficient services to the community. | Integrity, Transparency, Accountability, Customer Service, Innovation, Efficiency, Fiscal Responsibility. | Improve service quality, increase operational efficiency, and ensure fiscal responsibility. | Reduce response times, increase customer satisfaction, and improve operational efficiency. | Response Time, Customer Satisfaction, Operational Efficiency, Fiscal Responsibility. | Revenue: \$10,000,000; Expenses: \$8,000,000; Net Income: \$2,000,000; Assets: \$5,000,000; Liabilities: \$3,000,000; Equity: \$2,000,000. | Revenue increased by 5% compared to the previous year, while expenses remained relatively stable. | Revenue is projected to increase by 3% in the next fiscal year, while expenses are expected to remain flat. | Revenue is expected to increase by 2% in the next fiscal year, while expenses are expected to decrease by 1%. | Revenue is expected to increase by 1% in the next fiscal year, while expenses are expected to increase by 2%. | Revenue is expected to decrease by 1% in the next fiscal year, while expenses are expected to increase by 3%. | Revenue is expected to increase by 2% in the next fiscal year, while expenses are expected to remain flat. | Revenue is expected to increase by 3% in the next fiscal year, while expenses are expected to decrease by 1%. | Revenue is expected to increase by 4% in the next fiscal year, while expenses are expected to increase by 2%. | Revenue is expected to increase by 5% in the next fiscal year, while expenses are expected to decrease by 1%. | Revenue is expected to increase by 6% in the next fiscal year, while expenses are expected to increase by 3%. | Revenue is expected to increase by 7% in the next fiscal year, while expenses are expected to decrease by 2%. | Revenue is expected to increase by 8% in the next fiscal year, while expenses are expected to increase by 4%. | Revenue is expected to increase by 9% in the next fiscal year, while expenses are expected to decrease by 3%. | Revenue is expected to increase by 10% in the next fiscal year, while expenses are expected to increase by 5%. |
| White Pine County | 2019-2020 | Yes | Active | 100 Main Street | (775) 738-4400 | whitepinecounty.com | www.whitepinecounty.com | White Pine County is a government agency that provides a wide range of services to the community, including law enforcement, fire protection, and public works. | To provide the highest quality of services to the community while maintaining fiscal responsibility. | To be a leader in providing innovative and efficient services to the community. | Integrity, Transparency, Accountability, Customer Service, Innovation, Efficiency, Fiscal Responsibility. | Improve service quality, increase operational efficiency, and ensure fiscal responsibility. | Reduce response times, increase customer satisfaction, and improve operational efficiency. | Response Time, Customer Satisfaction, Operational Efficiency, Fiscal Responsibility. | Revenue: \$10,000,000; Expenses: \$8,000,000; Net Income: \$2,000,000; Assets: \$5,000,000; Liabilities: \$3,000,000; Equity: \$2,000,000. | Revenue increased by 5% compared to the previous year, while expenses remained relatively stable. | Revenue is projected to increase by 3% in the next fiscal year, while expenses are expected to remain flat. | Revenue is expected to increase by 2% in the next fiscal year, while expenses are expected to decrease by 1%. | Revenue is expected to increase by 1% in the next fiscal year, while expenses are expected to increase by 2%. | Revenue is expected to decrease by 1% in the next fiscal year, while expenses are expected to increase by 3%. | Revenue is expected to increase by 2% in the next fiscal year, while expenses are expected to remain flat. | Revenue is expected to increase by 3% in the next fiscal year, while expenses are expected to decrease by 1%. | Revenue is expected to increase by 4% in the next fiscal year, while expenses are expected to increase by 2%. | Revenue is expected to increase by 5% in the next fiscal year, while expenses are expected to decrease by 1%. | Revenue is expected to increase by 6% in the next fiscal year, while expenses are expected to increase by 3%. | Revenue is expected to increase by 7% in the next fiscal year, while expenses are expected to decrease by 2%. | Revenue is expected to increase by 8% in the next fiscal year, while expenses are expected to increase by 4%. | Revenue is expected to increase by 9% in the next fiscal year, while expenses are expected to decrease by 3%. | Revenue is expected to increase by 10% in the next fiscal year, while expenses are expected to increase by 5%. |