

DMP Cost Sheet	LoW Code	Waste Disposal	Tonnage on site	Disposal Costs per tonne (€)	Processing/ tonne (€)	Loading cost/tonne (€)	Transport cost/tonne (€)	Admin cost/tonne (€)	Total Cost (€)	Potential Value / tonne (€)	Revenue Value (€)
		Alternative Destination	On site							Value/Tn	Value €
Mixed C & D	170904	Thorntons	100	50		1.96	6	1.23	5,919		
MMW	200301	IPR	100	111.5		1.96	8.5	1.23	12,319		
Organics	200108	Thorntons	25	70		1.96	0	1.23	1,830		
Batteries	160601*	Wilton Waste	1	0		1.96	0	1.23	3		0
Metal	191202	Multimetals	20	0		1.96	0	1.23	64	-150	-3,000
Dry Waste	191212	Thorntons	100	82.5		1.96	7.5	1.23	9,319		0
Timber	191207	Thorntons	45	50		1.96	7.5	1.23	2,731		0
Non Ferrous Metals	191203	Multimetals	6	45		1.96	0	1.23	289	-200	-1,200
Tyres	160103	IPR	6	100		1.96	6	1.23	655		0
Cylinders	160505	Calor Gas/Flo Gas	1	0		1.96	0	1.23	3		0
DMR	200301	DCC MRF	50	0		1.96	6	1.23	459	-60	-3,000
SRF	191210	Lagan	4000	45	0.5	1.96	5	1.23	214,756		
Mattress	200307	Thorntons	30	50		1.96	6	1.23	1,776		
Waste Water Holding Tank	161002	Navan WWTP	150	5		1.96	6.5	1.23	2,203		
Drain & Tanks Jet Vac Cleaning									1,880		
Oil Interceptor & Bunds	130503*	Rilita/Enva	20	90			6.5		1,930		
Plant/Building Clean down - 2 men/2 days and Equipment									2,250		
Insurance Cover - E/L P/L - 4 weeks									4,000		
Utility Costs - Electricity & Water - 4 weeks									1,000		
Fuel - Derv				0						-1	0
Fuel - Add Blue										-0.3	0
Fuel - Gas Oil			2	0						-0.7	-1
Surface water monitoring as per schedule c.2.2									592		
Security - Based on current rates - 4 Weeks									24,000		
Tns ex Diesel Diesel & Liquid			4484						287,979		-7,201
Contingency (20%)									57,596		
Total									345,575		

Notes		Weeks		
Security				2
Based on current rates at per day cost		Loading/Handling	Loader	2,800
Fuel is maximum purchased litres				0
			Track	1,600
Utility based on estimated office power and amenities, and yard lighting			2 Men	3,200
Liquid Waste loading costs included in transport costs			Diesel	1,200
No TFS required, no export from this facility.				8,800
			Tns/Hr	1.96
		Admin	Weigh Op	750
Revenue related product:			Manager	1500
There is a real revenue value on these products totalling €7,201 that the EPA can achieve.			Procurement	2,000
This has not been considered by the EPA in arriving at total cost.				5500
Also there is potential revenue from sale of yard sheds and plant and equipment which has not been factored into the costs.			Tns/Hr	1.23
has also not been considered in arriving at total cost		Drains/Waste	Weeks	0.4
		Water Tank/Bunds	JetVac incl Man Hours	1700
		Disposal - Est Ltrs	6000	0.03
				180
				1880

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