

DMP Cost Sheet	LoW Code	Waste Disposal	Tonnage on site	Disposal Costs per tonne (€)	Processing/ tonne (€)	Loading cost/tonne (€)	Transport cost/tonne (€)	Admin cost/tonne (€)	Total Cost (€)	Potential Value / tonne (€)	Revenue Value (€)																													
		Alternative Destination	On site							Value/Tn	Value €																													
Mixed C & D	170904	Thorntons	100	50		1.96	6	1.23	5,919																															
MMW	200301	IPR	100	111.5		1.96	8.5	1.23	12,319																															
Organics	200108	Thorntons	25	70		1.96	0	1.23	1,830																															
Batteries	160601*	Wilton Waste	1	0		1.96	0	1.23	3		0																													
Metal	191202	Multimetals	20	0		1.96	0	1.23	64	-150	-3,000																													
Dry Waste	191212	Thorntons	100	82.5		1.96	7.5	1.23	9,319		0																													
Timber	191207	Thorntons	45	50		1.96	7.5	1.23	2,731		0																													
Non Ferrous Metals	191203	Multimetals	6	45		1.96	0	1.23	289	-200	-1,200																													
Tyres	160103	IPR	6	100		1.96	6	1.23	655		0																													
Cylinders	160505	Calor Gas/Flo Gas	1	0		1.96	0	1.23	3		0																													
DMR	200301	DCC MRF	50	0		1.96	6	1.23	459	-60	-3,000																													
SRF	191210	Lagan	4000	45	0.5	1.96	5	1.23	214,756																															
Mattress	200307	Thorntons	30	50		1.96	6	1.23	1,776																															
Waste Water Holding Tank	161002	Navan WWTP	150	5		1.96	6.5	1.23	2,203																															
Drain & Tanks Jet Vac Cleaning									1,880																															
Oil Interceptor & Bunds	130503*	Rilita/Enva	20	90			6.5		1,930																															
Plant/Building Clean down - 2 men/2 days and Equipment									2,250																															
Insurance Cover - E/L P/L - 4 weeks									4,000																															
Utility Costs - Electricity & Water - 4 weeks									1,000																															
Fuel - Derv				0						-1	0																													
Fuel - Add Blue										-0.3	0																													
Fuel - Gas Oil			2	0						-0.7	-1																													
Surface water monitoring as per schedule c.2.2									592																															
Security - Based on current rates - 4 Weeks									24,000																															
Tns ex Diesel Diesel & Liquid			4484						287,979		-7,201																													
Contingency (20%)									57,596																															
Total									345,575																															
Notes																																								
Security																																								
Based on current rates at per day cost																																								
Fuel is maximum purchased litres																																								
Utility based on estimated office power and amenities, and yard lighting																																								
Liquid Waste loading costs included in transport costs																																								
No TFS required, no export from this facility.																																								
Revenue related product:																																								
There is a real revenue value on these products totalling €7,201 that the EPA can achieve.																																								
This has not been considered by the EPA in arriving at total cost.																																								
Also there is potential revenue from sale of yard sheds and plant and equipment which has not been factored into the costs.																																								
has also not been considered in arriving at total cost																																								
										<table border="1"> <tr> <td>Weeks</td> <td></td> <td></td> <td>2</td> </tr> <tr> <td rowspan="4">Loading/Handling</td> <td>Loader</td> <td>1,400</td> <td>2,800</td> </tr> <tr> <td></td> <td></td> <td>0</td> </tr> <tr> <td>Track</td> <td>800</td> <td>1,600</td> </tr> <tr> <td>2 Men</td> <td>1,600</td> <td>3,200</td> </tr> <tr> <td></td> <td>Diesel</td> <td>600</td> <td>1,200</td> </tr> <tr> <td></td> <td></td> <td></td> <td>8,800</td> </tr> <tr> <td></td> <td>Tns/Hr</td> <td>4484</td> <td>1.96</td> </tr> </table>		Weeks			2	Loading/Handling	Loader	1,400	2,800			0	Track	800	1,600	2 Men	1,600	3,200		Diesel	600	1,200				8,800		Tns/Hr	4484	1.96
Weeks			2																																					
Loading/Handling	Loader	1,400	2,800																																					
			0																																					
	Track	800	1,600																																					
	2 Men	1,600	3,200																																					
	Diesel	600	1,200																																					
			8,800																																					
	Tns/Hr	4484	1.96																																					
										<table border="1"> <tr> <td rowspan="4">Admin</td> <td>Weigh Op</td> <td>750</td> <td>1500</td> </tr> <tr> <td>Manager</td> <td>1000</td> <td>2000</td> </tr> <tr> <td>Procurement</td> <td>2,000</td> <td>2,000</td> </tr> <tr> <td></td> <td>4484</td> <td>5500</td> </tr> <tr> <td></td> <td>Tns/Hr</td> <td></td> <td>1.23</td> </tr> </table>		Admin	Weigh Op	750	1500	Manager	1000	2000	Procurement	2,000	2,000		4484	5500		Tns/Hr		1.23												
Admin	Weigh Op	750	1500																																					
	Manager	1000	2000																																					
	Procurement	2,000	2,000																																					
		4484	5500																																					
	Tns/Hr		1.23																																					
										<table border="1"> <tr> <td rowspan="3">Drains/Waste</td> <td>Weeks</td> <td></td> <td>0.4</td> </tr> <tr> <td>Water Tank/Bunds</td> <td>JetVac incl Man Hours</td> <td>4250</td> </tr> <tr> <td>Disposal - Est Ltrs</td> <td>6000</td> <td>0.03</td> </tr> <tr> <td></td> <td></td> <td></td> <td>180</td> </tr> <tr> <td></td> <td></td> <td></td> <td>1880</td> </tr> </table>		Drains/Waste	Weeks		0.4	Water Tank/Bunds	JetVac incl Man Hours	4250	Disposal - Est Ltrs	6000	0.03				180				1880											
Drains/Waste	Weeks		0.4																																					
	Water Tank/Bunds	JetVac incl Man Hours	4250																																					
	Disposal - Est Ltrs	6000	0.03																																					
			180																																					
			1880																																					

For inspection purposes only.
Consent of copyright owner required for any other use.