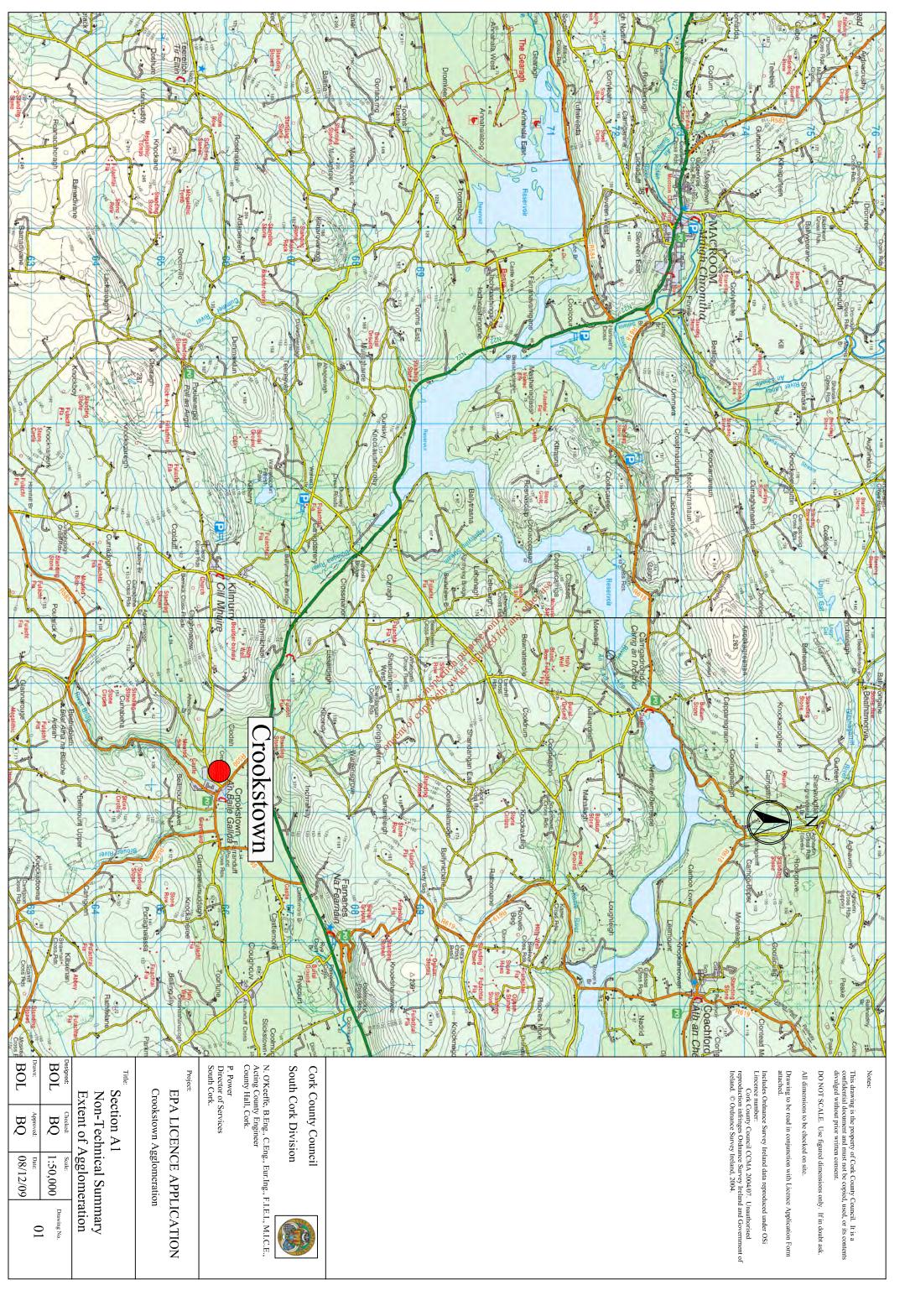
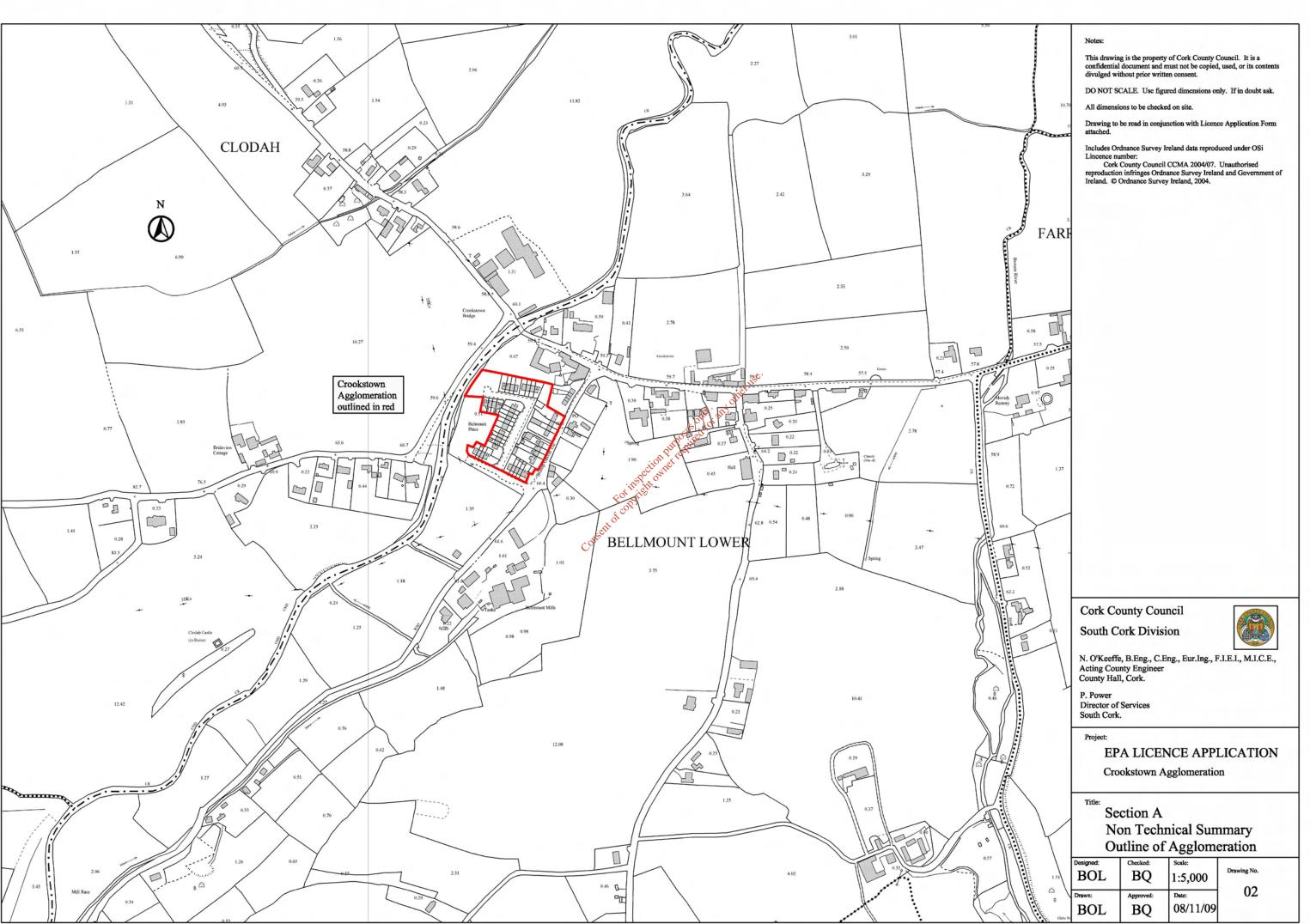
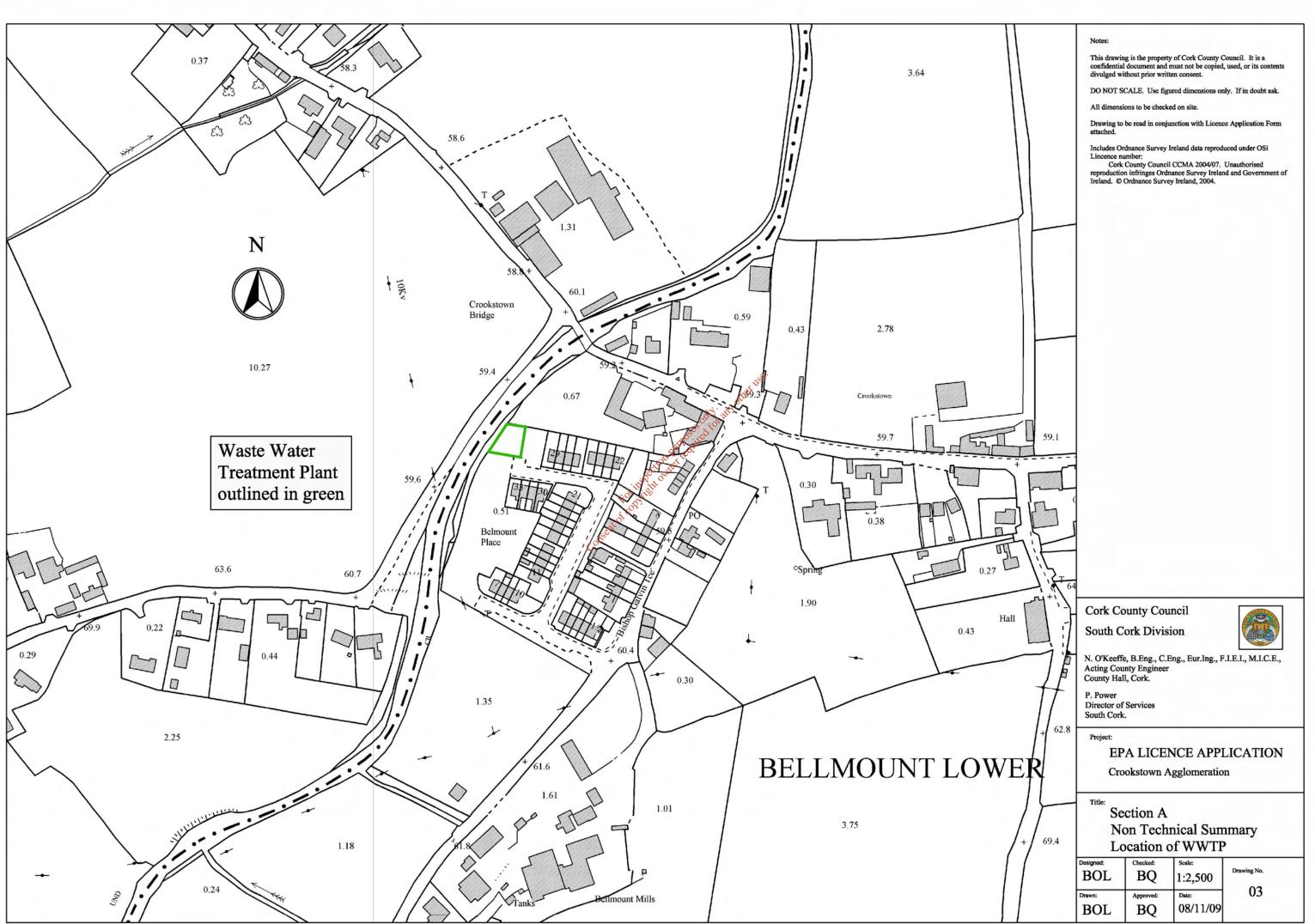
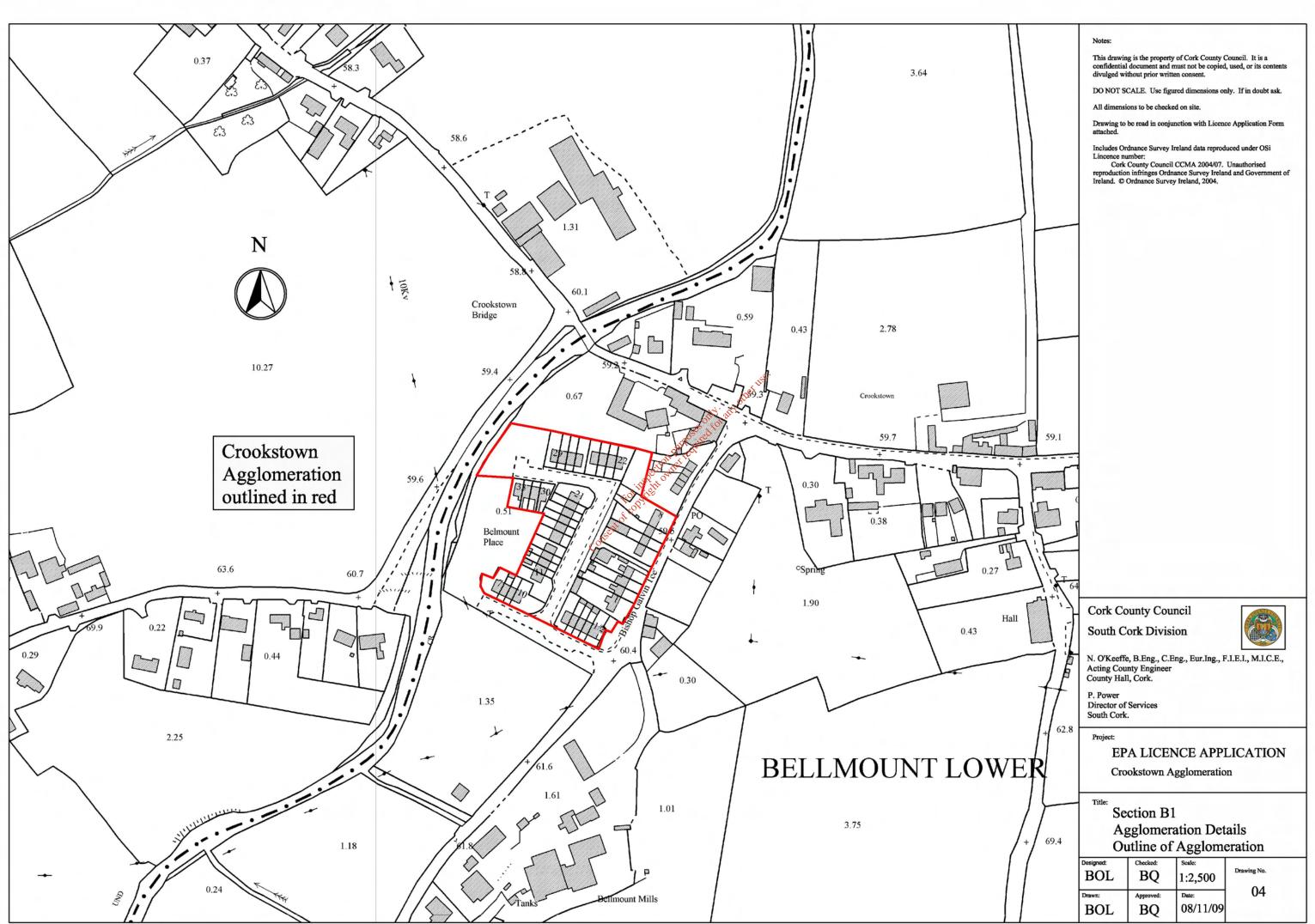
Attachments Table of Contents:

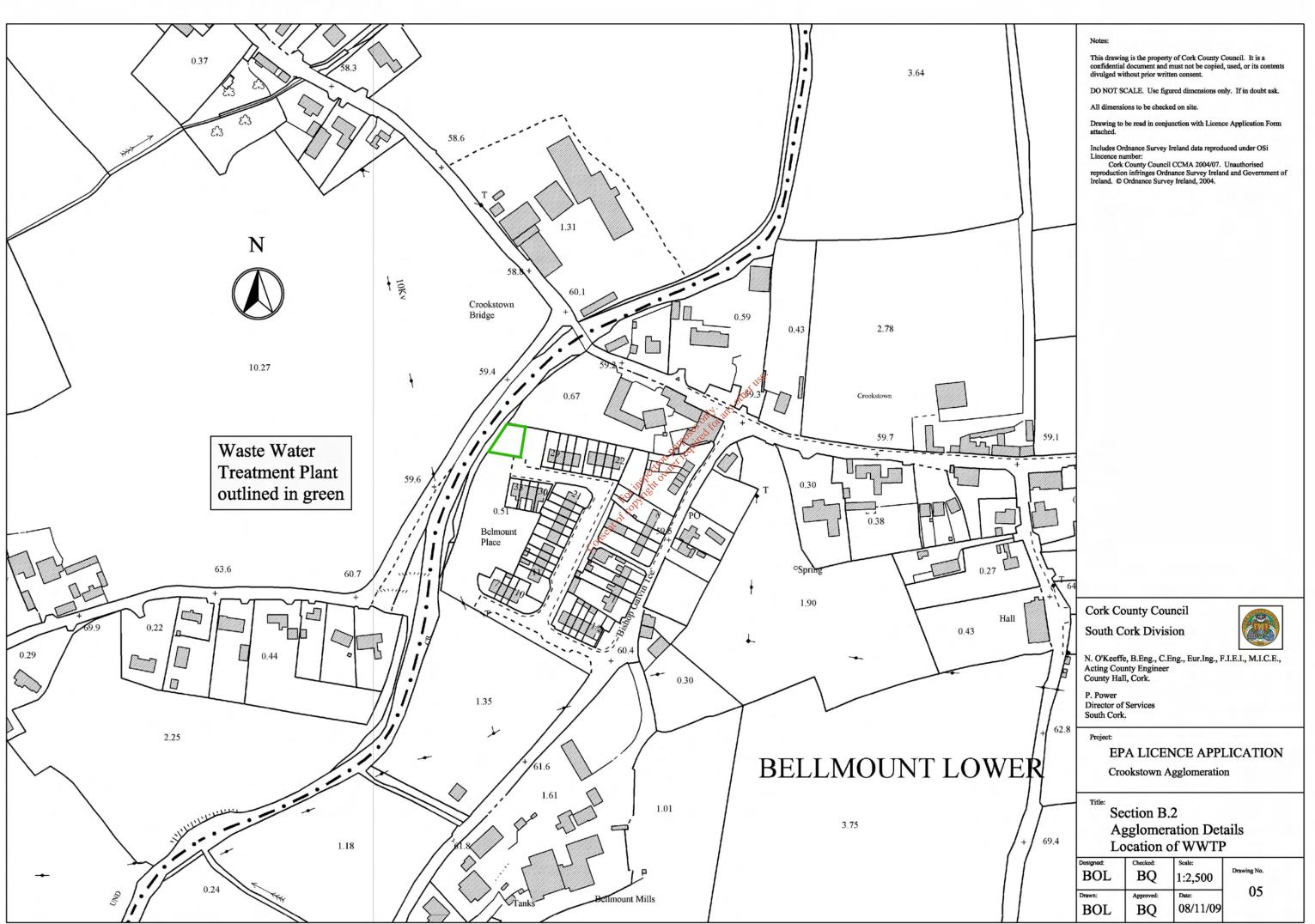
Attachment	Description
A1 Map 1	1:25,000 Location Map
A1 Map 2	Location of WWTP
A1 Map 3	Site Layout
B1 Map 4	Agglomeration Boundary
B2 Map 5	Location of WWTP
B3 Map 6	Location of Primary Discharge Point
B4	Not Applicable
B5	Not Applicable
B6	Not Applicable
B7	Not Applicable
B8	Fees - Letter
B9	WSIP
B10	Not Applicable
B11	Not Applicable
C1 Map 7	Location of WWTP
D1	Not Applicable
D2	Discharge Point
E2	Details of Accreditation or Certification of Analysis
E3	Monitoring & Sampling Points
E4	Monitoring & Sampling Points Sampling Data SWRBD Status Report Not Applicable WSIP Not Applicable
F1	SWRBD Status Report
F2	Not Applicable with the second
G1	WSIP
G2	Not Applicable of the state of
G3	Not Applicable Not Applicable
G4	11
Online Data	Online Data submitted to the EPA including Annex

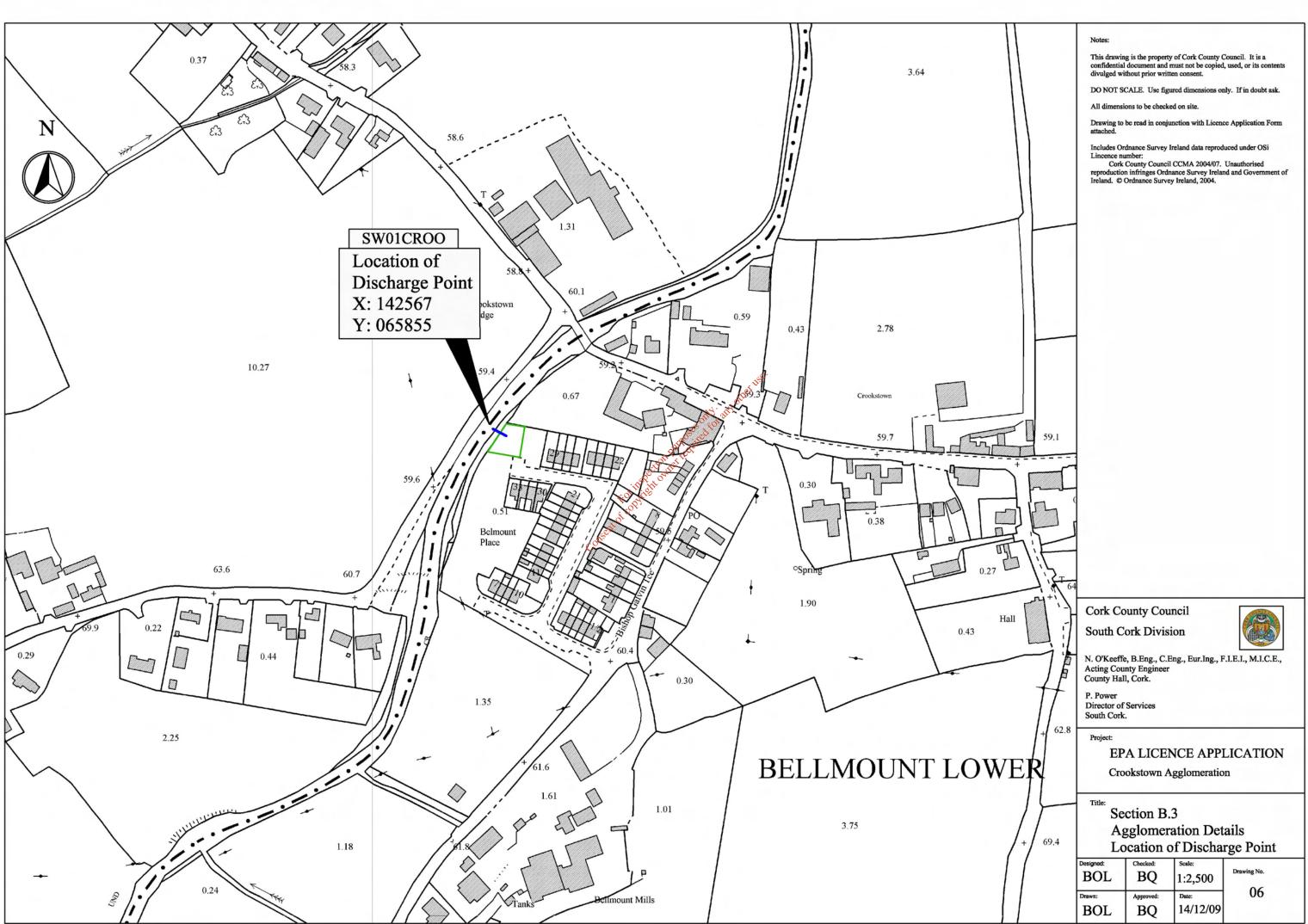












Comhairle Contae Chorcaí Cork County Council

Environmental Directorate,
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Tel. No. (021) 4532700 • Fax No. (021) 4532727
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Suíomh Gréasáin: www.corkcoco.ie



Mr. Frank Clinton,
Program Manager,
Office of Climate, Licensing & Resource Use,
Environment Protection Agency,
Headquarters,
PO Box 3000,
Johnstown Castle Estate,
County Wexford.

16th December, 2009

Re: Waste Water Discharge (Authorisation) Regulations 2007 – fees payable in respect of applications to be submitted by 22nd December, 2009.

Dear Mr. Clinton,

I refer to the 72 certificate applications and 3 discharge authorisation licence applications which will be submitted by the council under the above regulations before the 22nd December next.

I note that the fees payable in respect of these applications amount to £246,000 and refer you to our letter of 7^{th} November 2008 (sent by Ted O'Leary, Senior Executive Officer) seeking a rebate/reduction, as is provided for under Art 38 (3) of the regulations. I note that since that letter the council has paid a further £570,000 in applications fees meaning that the total amount paid by the council to date amounts to £1,245,000.

As you will appreciate, in the current economic climate, the amount payable in respect of this final batch of applications is a significant sum that was not budgeted for in 2009. Moreover we have paid a substantial amount in fees already and have made our case for a reduction/rebate. Accordingly, I must advise that we are not submitting payment in respect of these applications as we anticipate the rebate due to the council exceeds the fees payable.

Yours faithfully,

Louis Duffy,

Director of Service,

Environment & Emergency Services Directorate

Attachment G.1. Capital Investment Programme

	C	ork (County					
Water Services Investment Programme 2007 - 2009								
Schemes at Construction	wis	Est. Cost	Schemes to start 2009 contd.	W/S	Est. Cost			
	mo	Br. Com		Wild	Est			
Cork North Mitchelstown Sewerage Scheme			Cork South					
(Nutrient Removal)	s	221,000	Balincolig Sewerage Scheme (Libgrade) (G)	8	22,248,000			
			Cork Lower Harbour Sewerage Scheme (exol. Crosshaven		73,542,000			
Cork South			Sharmagarry/ Garryvoe/ Bailyodition Sewerage Scheme	8	3,780,000			
Ballyrourney/ Ballymakeery Sewerage Scheme	8	3,049,000	Youghal Sewerage Schame	S	14,420,000			
Cobh/ Midleton/ CarrigWohi II Water Supply Scheme	W	10,135,000	The state of the s					
Cork Lower Harbour Sewerage Scheme (Crossheven SS) (G)	8	4,850,000	Cork West		970,000			
Cork Water Strategy Study (G)	W	941,000	Ballydehob Seweage Scheme	S	683,000			
Kinsale Severage Scheme	s	20,000,000	Barriy Water Supply Scheme	W	14,935,000			
Mideton Sewerage Scheme (Inflitration Reduction) (G)	S	2,078,000	Cloraldty Sewerage Scheme (Plant Capacity Increase)	8	3,677,000			
		41,274,000	Courtmansherry/ Timdeague Sewerage Scheme	8	2,472,000			
Schemes to start 2007			Durmanway Regional Water Supply Scheme Stage 1	W	12,660,000			
			A STATE OF THE STA		164,629,000			
Cork North North Cork Grouped DBO Wastewater Treatment			Serviced Land Initiative					
North Cork Grouped DBO Wastewater Treatment Plant (Buttevant, Doneralle & Kibrin)	s	5,150,000	Cork North					
Fills (Dental of Dental of Co.,)		No. of Contract of		W	*****			
Cork West			Ballydough Water Supply Scheme Ballydough Visiter Supply Scheme		139,000			
Skibbereen Sewerage Scheme	s	20,000,000	Ballyhoday Improvement Scheme Bookill Dathopping Scheme	W/S	139,000			
		25,150,000	Broghti-Rathgoggin Sewerage Scherge. Bweeng Water Supply Scheme	S W	408,000			
Schemes to start 2008					115,000			
Cork North			Churchtown Sewerage School (Incl. Water)	WS	543,000			
Cork North Mallow/ Ballyvinter Regional Water Supply Scheme (H	n W	8.652.000	Octoblare Sewage Treament Plant Freemount Sewage Scheme	8	417,000			
Mallow Sewerage Scheme (H)	S	5,408,000	Freemaunt Salvarage Scheme	S	190,000			
season contings as and , ,		40000	Pike Road Sevenage Scheme (Ind. Water)	WIS	2,080,000			
Cork South			Rathdomac Geweinge Scheme (Incl. Water) Sch. Gjer Geweinge Scheme	W/S S	555,000 796,000			
Ballincdiig Sewerage Scheme (Nutrient Removal) (G)		948,000	Star Generage Scheme Lippedor Fermoy Sewerage Scheme (Incl. Water)		736,000			
Balingeary Sewerage Scheme	8	1,296,000	Lighter Fermay Sewerage Screene (inc. Visual)	WE	1,174,000			
Bandon Sewerage Scheme Stage 2	8	14,729000	Watergrasshill Water Supply Scheme (nd. Sewerage) (G)	WIS	4,151,000			
City Environs (CASP) Strategic Study (G)	8	200	and the second					
Cloghrae Sewerage Scheme (Upgrade) Coachford Water Supply Scheme	S	1 1.65,000	Cork South					
Garrettstown Sewerage Scheme	&C	07 153.000	Balincolig Severage Scheme (Barry's Rd Fouland		O Lawrence			
Inniscarra Water Treatment Plant Extension Phase 1	W. C	2,678,000	Storn Drainage) (G)	8	1,164,000			
Little Island Sewerage Scheme (G)	of	2,200,000	Beigndey, Water Supply Scheme (Incl. Sewerage)	WIS	2,913,000			
నే	ill		Blamey Water Supply Scheme (Ext. to Station Rd) (G)	W	416,000			
OTIS			Camglwohl i Sewerage Scheme (Treatment and	-	7.000.000			
Cork West	4	T 140 000	Storm Drain) (G)	8	7,632,000			
Banky Sewerage Scheme	S	7,148,000		S	1,200,000			
Dunmanway Sewerage Scheme Leap/ Baltimore Water Supply Scheme	w	2,153,000 6.365,000	Crodistown Sewerage Scheme (Ind. Water)	WIS	1,200,000			
Schull Water Supply Scheme	w	5,253,000	Dripasy Water Supply Scheme (n.d. Sewerage)	WIS	1,112,000			
and the safety		61,137,000	Giourthene Sewerage Scheme (G)	8	1,576,000			
Schemes to start 2009			hrishannon Seweage Scheme	8	277,000			
			Indishanon Wastewater Teatment Plant	8	694,000			
Cork North		1000000	Kerypke Severage Scheme	S	832,000			
Bantser/Dromahane Regional Water Supply Scheme	W	1,576,000		W	416,000			
Conna Regional Water Supply Scheme Extension	W	2,627,000		8	1,200,000			
Cork NE Water Supply Scheme Cork NW Regional Water Supply Scheme	W	4,326,000 6,046,000		WIS	485,000			
Milistreet Wastewater Treatment Plant (Upgrade)	s	1,628,000	Kiloens Sewerage Scheme	8	420,000			
BUILDINGS THEORETH		The state of the s	Kinaglesry Sewerage Scheme	S	694,000			

Cork County contd.

Water Services Investment Programme 2007 - 2009

Serviced Land Initiative contd.	WS	Est. Cost	Schemes to Adverse through Planning cond.	W/S	Est. Cos
Cork South contd.			Conk South		
Mogesty, Castlemantyr & Ladysbridge Water Supply Scheme	W	2,596,000	Carrigtwohill Sewerage Scheme (G)	s	20,000,000
North Coth Sewerage Scheme (G)	S	3.193,000	Cork Sludge Management (G)	S	14,420,000
Rivestick Water Supply Scheme (Incl. Sewerage)	WS	525,000	Cork Water Supply Scheme (Storage - Mourt Emla,		
Rochestown Water Supply Scheme	W	2,700,000	Ballincollig & Chetwind) (G)	W	8,500,000
Saleen Sewerage Scheme	S	1,051,000	Indiscana Water Treatment Hant (Sudge Treatment)(6	(W	5,356,000
Youghal Water SupplyScheme	W	2,300,000	Macroom Sewerage Scheme	8	5,150,000
			Minane Bridge Water Supply Scheme	W	1,421,000
Cork West					
Castletownshend Sewerage Scheme	S	1,576,000	Cork West		
		50,797,000	Bantry Regional Water Supply Scheme (Distribution)	W	9,455,000
Runt Towns & Villages Initiative			Cape Clear Water Supply Scheme	W	1,679,000
			Castidownbere Regional Water Supply Scheme	W	8,405,000
Conk North			Glengarriff Sewerage Scheme	8	2,500,000
Buttevant Sewerage Scheme (Collection System)	8	2,446,000	Roscarberry/Owenshinchs Sewerage Scheme	8	1,576,000
Doneralle Sewerage Scheme (Collection System)	S	1,738,000	Skibbereen Regional Water Supply Scheme Stage 4	W	7,880,000
					95,646,000
Conk South					
Imishamon (Ballinadee/Ballinspitile/Garrettstown)			Water Conservation Allocation		12,206,000
Water Supply Scheme	W	6,726,000	.0.		
			Asset Management Study		300,000
Cosk West	10		South Western River Basin District (WFD) Project ¹		-2000
Ballylidiy Severage Scheme	8	2,153,000	South Western River Basin District (WFD) Project		9,400,000
Batimore Severage Scheme	S	3,162,000	7117 2117		
Castletownbare Sewerage Scheme	8	5,202,000	Duage State	401	5,489,000
Schull Sewerage Scheme	S	3523,000	Programme rotal	40:	3,409,000
		34:50,000	MIP WIT		
Schemes to Advance through Planning		20	N. Kor		
Cork North		, die	net .		
Mitchelstown North Galtees Water Supply Scheme	in	2000	A.		
Withdistown Severage Scheme	0	The Til	South Western River Barlin District (WFD) Project ¹ Programmy Total But Politics mortiles in the River Basin District		
Newmarket Severage Scheme	&C	N. Allie			
remaine awards as elle		OS " ESTATE			
	S				
This project is being led by Cork County Council	poha	it of other auti	norities in the River Basin District		
(H) Refers to a Hub as designated in the National S	natal S	bratecy			
(G) Refers to a Gateway as designated in the Natio	nai apa	na strategy			

CORK COUNTY COUNCIL



WATER SERVICES INVESTMENT PROGRAMME

2010 - 2012 and other

NEEDS ASSESSMENT 2009

(IN ACCORDANCE WITH CIRCULAR L6/09)





Mr Noel O'Keeffe, County Engineer, Cork County Council,

Issue Date: 14th December 2009

Re: Circular L6/09

Water Services Investment Programme 2010-2012 Needs Assessment 2009

The current Water Services Investment Programme (WSIP) covers the period 2007-2009 and the Department has commenced work on the development of the WSIP for the period 2010-2012.

Water services authorities are required to submit completed assessment of needs and to incorporate the requirements of Town Councils as an integral part of the assessment for the county.

There is a new focus on contracts for works that can go ahead in the period 2010-2012. Many schemes are made up of separate substantial contracts, some of which are more urgently required than others. The WSP 2010-2012 will accordingly show contracts in progress; contracts to go to construction 2010-2012 and schemes that will continue in planning in the period 2010-2012 but be constructed post 2012.

The Department has identified four broad categories of need and requires authorities to prepare separate lists for each.

Category 1: Water Conservation

Category 2: Works to respond to ECJ judgements

Category 3: Works to meet Public Health/Environment Objectives

Category 4: Works to support sustainable development, strategic developing

areas and support employment creation.

The total investment required in water services in Cork County to meet statutory requirements in drinking water and wastewater, to establish district metering and commence initial investment in mains rehabilitation and to support key economic and employment creation objectives amounts to €629,039,034. This is made up of €269,545,717 to be expended in planning and construction in the period 2010-2012 and €359,493,317 post-2012. A relevant proportion of the planning cost for the works post 2012 is included in the 2010-2012 period.

The proposed programme highlights the significant immediate investment required to ensure that all of the Councils domestic, commercial and industrial consumers are supplied with water of the highest quality complying at all times with all statutory drinking water quality parameters. Works impacting on drinking water quality have been given a high priority.

The programme identifies that there is a major backlog in works required to ensure that wastewater is adequately treated before discharge and to take account of issues arising under the Water Framework Directive. The programme proposed gives particular attention to discharges which may pose a threat to drinking water intakes.

The overall investment programme is designed to meet the Councils investment need in major capital water services and can be summarised as follows

Investment Area	Priority Objective	Contracts 2010- 2012	Works F	ost 2012
		(incl. Planning Costs)	Planning Costs 2010-2012	Planning and Construction Costs Post 2012
		А	В	С
Water Conservation	Establish District metering and Replace defective mains.	€ 30,201,179	-	Not Quantified
Drinking Water Quality	Meet Prescribed Quality Standards in Drinking Water	€ 82,556,919	13€ 12,438,119	€ 123,976,817
	Reduce Risk to Drinking Water Sources	€ 29,818,000	€ 700,000	€ 13,300,000
Wastewater Treatment	Meet remaining statutory requirements in Wastewater Treatment and support key economic objectives.	€ 29,818,000 € 29,818,000 € 29,818,000 € 29,818,000	€ 38,192,500	€ 222,216,500
	Sub-Fotal	€ 218,215,098	€ 51,330,619	€ 359,493,317
Programme Expenditure 2010-2012		A+B	€269,545,7	17
Programme	e Expenditure Post 2012	С	€359,493,3	17

The programme for the period 2010-2012 is necessarily ambitious given the scale of the deficit identified in meeting basic statutory requirements. The Council is however satisfied that it has the organisation and technical resources to meet the targets.

Attachments:

- Category 1 List
- Category 2 List
- Category 3 List
- Category 4 List

WATER SERVICES INVESTMENT PROGRAMME 2010 - 2012 NEEDS ASSESSMENT 2009 (IN ACCORDANCE WITH CIRCULAR L6/09)

Priority No.	Scheme Name	Contract Title	Description of Works/Outcome	Estimated Cost	Planning Estimate	Constructio n Start	Need Under Category 3	Need Under Category 4	Contracts at Construction	Contracts to go to Construction 2010-2012	Schemes/ Contracts to Advance through Planning
38	Courtmacsherry/Timoleaugue Sewerage Scheme	Courtmacsherry/Timoleaugue Sewerage Scheme	Cease untreated discharges and provide Collection System and Waste Water Treatment Plant to treat sewerage in accordance with Urban Waste Water Treatment Regulations, Bathing Water Quality Regulations.	€5,000,000.00	Incl.	Q2-12	-			·	
39	Ballingeary Sewerage Scheme	Bailingeary Sewerage Scheme	Cease discharge from overloaded septic tank and provide Appropriate Treatment in accordance with Urban Waste Water Treatment Regulations	€2,200,000.00	Incl.	Q4-10	~			1	
40	Ballyvourney/Ballymakerra Sewerage Scheme	Ballyvourney/Ballymakerra Sewerage Scheme	Cease discharge from overloaded septic tanks and provide Appropriate Treatment in accordance with Urban Waste Water Treatment Regulations	€1,800,000.00	Incl.	Q4-10	-			1	
41	Innishannon Sewerage Scheme	Innishannon Sewerage Scheme	Cease untreated discharges and provide Waste Water Treatment Plant to treat sewerage in accordance with Urban Waste Water Treatment Regulations. Provide minor collection system upgrades	62,000,000,00 0117 217 000.00	Incl.	Q2-11	~			~	
42	Mitchelstown Sewerage Scheme	Mitchelstown Sewerage Scheme - Nutrient Reduction & Storm Overflow	Screen Storm Water Overflow at Waste Water Treatment Plant. Provide Nutrient Reduction	€200,000.00	Incl.	Q3-10	1	1		~	
43	Newmarket Sewerage Scheme	Newmarket Sewerage Scheme - Collection System Upgrade	Upgrade and provide storm water separation in existing combined system	€5,000,000.00	Incl.	Q2-11	1			1	
44	Glenville Sewerage Scheme	Glenville Sewerage Scheme - Waste Water Treatment Plant	Provide upgrade to Waste Water Freatment Plant to treat sewerage in accordance with Jrban Waste Water Treatment Regulations, Quality of Salmonid Waters Regulation		Incl.	Q1-10	-			1	
45	Crookstown Sewerage Scheme	Crookstown Sewerage Scheme - Collection System	Provide Collection System to collect existing properties	€1,600,000.00	Incl.	Q3-10	1			1	
46	Crookstown Sewerage Scheme	Crookstown Sewerage Scheme - Wastewater Treatment Plant Design / Build Contract	Cease discharges from overloaded septic tank. Provide Waste Water Treatment Plant to treat sewerage in accordance with Urban Waste Water Treatment Regulations, Quality of Salmonid Waters Regulations. Meet requirements of EPA Section 63 Notice	€1,400,000.00	Incl.	Q3-10	-			1	
47	Crookstown WSS	Crookstown WSS	New groundwater source developed for Crookstown. Rising main, reservoir and associated pipework to be constructed. Distribution system upgraded.	€1,200,000.00	Incl.	Q3-10	1			1	
48	Dunmanway Sewerage Scheme	Dunmanway Sewerage Scheme - Collection System Upgrade Contract	Repair of existing system due to collapse, cross connections, route ingress.	€400,000.00	Incl.	Q2-11	1			1	
49	Crosshaven Sewerage Scheme	Crosshaven Sewerage Scheme	Meet condition of Foreshore licence	€330,000.00	Incl.	Q3-10	1			/	
50	Kinsale Sewerage Scheme	Kinsale Sewerage Scheme - Storm Tank	Meet Article 3 of Urban Waste Water Treatment Regulations	€1,000,000.00	Incl.	Q2-10	1			1	
51	Innishannon Regional Water Supply Scheme	Innishannon Regional Water Supply Scheme	Extension of Innishannon RWSS to Belgooly and Riverstick and replace the at risk local sources.	€1,500,000.00	Incl.	Q4-10	1	~		1	
52	Leap Baltimore Water Supply Scheme	Leap Baltimore Water Supply Scheme - Phase 1	Advanced Contract to supply water to Baltimore Village	€2,200,000.00	Incl.	Q4-10	1			1	