

ATTACHMENT L

Statutory Requirements

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ATTACHMENT L.1

Section 40 WMA

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Attachment L.1 Section 40 WMA

Details of the emissions from the facility are presented in Section 6 of the Project Description which accompanies this application. The emissions will not result in the contravention of any relevant standard or emission limit prescribed under enactment. The proposed development is consistent with the County Wicklow Waste Management Plan 2000-2004.

The proposed site activities are based on best management practice and take into consideration the BAT Guidance Note for the Waste Sector: Waste Transfer Activities published by the EPA. The facility operations, when carried out in accordance with licence conditions, will not cause environmental pollution. The facility manager and deputy will complete the FAS Waste Management Training Programme, or equivalent agreed with the Agency, prior to the start of waste acceptance.

Energy will be used efficiently in the carrying out of proposed activities although the proposed composting process is not energy intensive. Necessary measures will be taken to ensure limited consequences for the environment from accidents or the permanent cessation of activities at the site.

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ATTACHMENT L.2A

Offences & Convictions

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Attachment L.2A Offences and Convictions

KTS has never been served notices or prosecuted under the provisions of the Waste Management Acts 1996 to 2003, the EPA Act 1992 and 2003, the Local Government (Water Pollution) Acts 1977 and 1990 or the Air Pollution Act 1987.

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ATTACHMENT L.2B

Technical Competence & Site Management

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Attachment L.2B Technical Competence and Site Management

Details of the proposed facility management structure are provided below: -

- Facility Manager,
- Deputy Facility Manager,
- Site Foreman,
- Weighbridge Operator,
- General Operatives,
- Drivers,
- Administration Staff.

Details of the final staff numbers and positions will be submitted to the Agency before start-up of the facility. The facility manager and deputy will complete the FAS Waste Management Training Programme, or equivalent agreed with the Agency, prior to the start of waste acceptance. The personnel likely to be responsible for the implementation of the environmental management procedures at the facility are Mr. Charlie King and Mr. Paddy King.

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ATTACHMENT L.2C

Financial Provision

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Attachment L.2C Financial Provision

KTS Ltd balance sheet for 2004 is included in this Attachment. In the extremely unlikely event of the unexpected closure and/or bankruptcy of the facility the decommissioning plan of the application will be implemented.

KTS will provide the Agency with the appropriate form of guarantee for this amount by way of a bond or other financial instrument as may be specified by the Agency.

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King Tree Services Ltd.
Profit & Loss
 January through December 2004

	<u>January through December 2004</u>
Ordinary Income/Expense	
Income	
Interest Received	355.05
Sales	1,632,776.67
Total Income	<u>1,633,131.72</u>
Cost of Goods Sold	
Diesel, Oil etc.	43,455.79
Subcontractors	307,220.60
Total COGS	<u>350,676.39</u>
Gross Profit	<u>1,282,455.33</u>
Expense	
Advertising	10,384.30
Bank Service Charges	577.34
Casual Labour	420.00
Coolbag Account	12,143.00
Depreciation Expense	38.73
Derek Kelly Insurance Claim	32,500.00
Equipment Rental	4,382.31
HP Loan A/C on CAT Track Machi	20,171.40
Insurance	112,185.78
Job Materials	791.63
Landscaping	300.00
Lease cost	63.49
Licences and Permits	55.51
Maintenance - Computers	426.00
Maintenance - Depot and Yard	8,327.66
Maintenance - Office (HOC)	928.41
Maintenance - Plant & Equipmt.	27,759.79
Medical	251.60
Miscellaneous	22,513.18
Motor Expense	
Repairs, Maint., Service	25,127.70
Road Tax	9,194.00
Spares inc. Tyres & Tubes	6,948.08
Motor Expense - Other	2.40
Total Motor Expense	<u>41,272.18</u>
Office Supplies & Expenses	1,888.81
Payroll Expenses	
Directors' Salaries	173,983.03
Gross Wages Employees	364,483.13
Mileage Allowance	8,273.06
Tool and Subsistence Allowance	4,485.16
Total Payroll Expenses	<u>551,224.38</u>
Postage and Delivery	729.06
Professional Fees	
Accounting	6,450.00
Legal Fees	5,793.00
Professional Fees - Other	857.50
Total Professional Fees	<u>13,100.50</u>
Protective Clothing	3,288.94
Rent & Rates	776.86
Rob Dakin Loan	-0.05
Safety	302.50
Security	1,956.16
Sponsorships	3,104.00
Telephone	11,977.46
Tipping Charges	610.00
Tools and Machinery	2,499.25
Training	3,384.58

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King Tree Services Ltd.
Profit & Loss
January through December 2004

	<u>January through December 2004</u>
Travel & Subsistence	
Meals & Accomodation	5,084.88
Overseas	2,064.35
Toll Charges	1,199.40
Travel & Subsistence - Other	212.85
Total Travel & Subsistence	<u>8,561.48</u>
Tub Grinder Expenses	2,247.51
Uncategorised Expenses	5,682.81
Utilities	
Gas, Electric & Water	1,429.31
Utilities - Other	267.84
Total Utilities	<u>1,697.15</u>
Total Expense	<u>908,523.71</u>
Net Ordinary Income	373,931.62
Other Income/Expense	
Other Expense	
Corporation Tax Payable	30,718.00
Total Other Expense	<u>30,718.00</u>
Net Other Income	<u>-30,718.00</u>
Net Income	<u><u>343,213.62</u></u>

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